

## REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 5, 1939.

The City Council convened in regular session, at its regular meeting place at the City Hall, on Thursday, January 5, 1939, at 10:00 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen Chas. F. Alford, O. M. Bartholomew, Simon Gillis, Mayor Tom Miller, and Councilman Oswald G. Wolf; absent, none.

The Minutes of the regular meetings of November 3, November 10, November 17, November 23, December 1, the special meeting of December 3, and the regular meeting of December 8, 1938, were read, and upon motion of Councilman Alford, were adopted as read by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The following report of the Board of Adjustment was received:

"Austin, Texas  
January 5, 1939

Honorable Mayor and City Council  
Austin, Texas

Gentlemen:

Following is a copy of a resolution which was passed by the Board of Adjustment at a meeting on January 3, 1939:

## R E S O L U T I O N .

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of T. L. Tumey, et al., requesting a change in the Use and Height and Area designation of property fronting on Newton Street between West Monroe Street and West Milton Street and extending west for a depth of 100 feet, from "A" Residence District and First Height and Area District to "C" Commercial District and Second Height and Area District; and

WHEREAS, at the hearing by the Board of Adjustment on January 3, 1939, protests from six neighboring property owners and three written protests were filed with the Board; and

WHEREAS, this property is located two blocks west of South Congress Avenue and an examination of the zoning maps of the City of Austin discloses the fact that South Congress Avenue is zoned for commercial uses and that South 1st Street, a short distance west of the property, is also zoned for commercial purposes; and

WHEREAS, an inspection of the neighborhood further discloses the fact that this area is principally developed as a residential section; and

WHEREAS, an inspection of the property discloses the fact that it is located on a narrow street where there is an offset in an adjacent street; and

WHEREAS, the Board carefully considered the pleadings for and against this change and the conditions surrounding this property and the trend of development in this neighborhood, and otherwise considered the question in the light of sound zoning principles; therefore

## BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT the change of the above described property from "A" Residence District and First Height and Area District to "C" Commercial District and Second Height and Area District be not recommended to the City Council, and that the property remain in an "A" Residence District and First Height and Area District for the following principal reasons:

1. That there is no apparent need for additional commercial district at this point inasmuch as this property is located so close to the present commercial district on South Congress Avenue and has access to an additional commercial area on South 1st Street.

2. That the creation of a commercial district at this point would result in additional traffic hazards on account of the narrowness of the streets and offsets therein.

3. That the main purpose of this petition was to permit the moving of an existing non-conforming use upon this property.

4. That there is now adequate commercial area close to this property to serve the needs of this entire neighborhood, all of which has not been fully developed, and the granting of this petition would result in an excessive zoning for commercial uses.

Respectfully submitted,  
Board of Adjustment  
By H. F. Kuehne, Chairman.

Gus F. Becker, Applicant for a change in zoning of the property described in the foregoing report of the Board of Adjustment, was present and petitioned the City Council to grant the change asked for on the ground that surrounding property was being used for commercial purposes.

The matter was referred to Councilman Gillis and City Manager Morgan for investigation.

The following report of the Board of Adjustment was received:

" Austin, Texas  
January 5, 1939

Honorable Mayor and City Council  
Austin, Texas

Gentlemen:

Following is a copy of a resolution which was passed by the Board of Adjustment at a meeting on January 3, 1939:

**R E S O L U T I O N .**

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Willie Paul and Mrs. Bertha C. King requesting a change in the Use and Height and Area designation of Lots 1, 2, 3, 4, and 5, Block 5, Alta Vista Addition to the City of Austin, from "A" Residence District and First Height and Area District to "C" Commercial District and Second Height and Area District; and

WHEREAS, at the hearing by the Board of Adjustment on January 3, 1939, protests from five of the neighboring property owners were filed; and

WHEREAS, this property comprises a triangular block lying between Alice Avenue and Maybelle Avenue, and 43rd and 44th Streets, and an examination of the zoning maps of the City of Austin discloses the fact that a similar triangular block on the east side of Alice Avenue between 42nd and 43rd Streets is now zoned as "C" Commercial District, and the triangular block on the west side of Alice Avenue between 44th and 45th Streets is now zoned as a "C" Commercial District; and

WHEREAS, the Board carefully considered the pleadings of the petitioners for and against this change and the conditions surrounding this property and the trend of development in this neighborhood, and otherwise considered the question in the light of sound zoning principles; therefore

**BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:**

THAT the change of the above described property from "A" Residence District and First Height and Area District to "C" Commercial District and Second Height and Area District be not recommended to the City Council and that the property remain in an "A" Residence District for the following principal reasons:

1. That a strong protest was registered by a number of adjacent property owners.
2. That there are now adequate commercial districts already provided for this neighborhood which have not yet been fully developed and offer considerable expansion to commercial uses which would be sufficient to provide for the needs of this area for considerable time.
3. That there is no need at the present time for enlarging these commercial areas.
4. That this petition was presented for the purpose of promoting the erection of a business building by the owners of the property but which improvement has not matured and, therefore, the objective sought by the petitioners is no longer effective.

Respectfully submitted,

BOARD OF ADJUSTMENT

By H. F. Kuehne  
Chairman. "

It was the sense of the meeting that the foregoing recommendation of the Board of Adjustment be approved and that no change in zoning of said described property be allowed.

Councilman Alford introduced the following resolution:

WHEREAS, the curb and sidewalk specifications of the City of Austin which have been previously adopted by the City of Austin require that all curbs and sidewalks be constructed of concrete unless a special permit has been secured from the

City Council of the City of Austin to construct curbs, sidewalks and ramps of other materials; and

WHEREAS, Mr. Arnold Romberg is the owner of Lot 4, Block 7 of Grooms Addition, a subdivision within the City of Austin, Travis County, Texas, which property is situated on the north side of East 32nd Street at a location west of Duval Street and locally known as 406 East 32nd Street, has requested the City Council of the City of Austin to grant permission to construct a flagstone walk from the curb line to the property line at the above described location; and

WHEREAS, the City Council of the City of Austin has investigated and approved the construction of said flagstone walk; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Arnold Romberg, owner of Lot 4, Block 7 of Grooms Addition, a subdivision within the City of Austin, Travis County, Texas, which property is situated on the north side of East 32nd Street at a location west of Duval Street and locally known as 406 East 32nd Street, is hereby granted permission to construct a flagstone walk from the property line to the curb line at the above described location and said walk is to be constructed under the supervision and direction of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin, and further subject to the following conditions:

That the stone shall be laid in a smooth and workmanlike manner and shall conform to the sidewalk grades and curb grades as given by the Engineering Department of the City of Austin in order that same will not create a hazard to pedestrians.

That the stone shall be placed upon a 4" concrete base and that all work within the City streets shall be done by a bonded sidewalk contractor and in accordance with the instructions and directions of the City Engineer of the City of Austin.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none .

Councilman Gillis introduced the following resolution:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A gas main in MOHLE DRIVE westerly 310 feet from a point 359 feet west of the west line of Harris Boulevard, the centerline of which gas main shall be 7½ feet south of and parallel to the north line of said Mohle Drive.

Said gas main described above shall have a covering of not less than 2½ feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the City Engineering Department

not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of backfilling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Wolf introduced the following resolution:

WHEREAS, J. S. Woodard, owner of the north portion of Block 6 of Buddington Subdivision within the City of Austin, Travis County, Texas, which property abuts the east side of Guadalupe Street at a location north of West 34th Street, has made application of the City Council of the City of Austin for permission to construct a commercial driveway across the east sidewalk area of Guadalupe Street at the above described location, as shown upon the plan hereto attached, marked 2-C-750, which plan is hereby made a part of said request; and

WHEREAS, the City Council of the City of Austin has favorably considered the granting of said request; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT J. S. Woodard, owner of the north portion of Block 6 of Buddington Subdivision within the City of Austin, Travis County, Texas, which property abuts the east side of Guadalupe Street at a location north of West 34th Street, is hereby permitted to construct a commercial driveway across the east sidewalk area of Guadalupe Street at the above described location, as shown upon the plan hereto attached, which plan is hereby made a part of this resolution, and further subject to the condition that all concrete curb, ramp and driveway construction done within the City streets shall be done by a bonded sidewalk contractor under the direction and supervision of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Gillis introduced the following resolution:

WHEREAS, in plat book 3, page 86, of the Plat Records of Travis County, Texas, there appears a map or plat showing a subdivision of land known as Sunset Heights Addition; and

WHEREAS, upon said map or plat there appears a street 40 feet in width known as Live Oak Avenue, which street begins at Dam Boulevard and extends in a northerly direction a distance of approximately one block, and which street is the first street west of Johnson's Branch, as shown upon the aforesaid map or plat of Sunset Heights Addition; and

WHEREAS, there is another street within the City of Austin known as Live Oak Street; and

WHEREAS, great confusion is caused among public records and among delivery services in general by having two different streets bearing the same name; and

WHEREAS, the owners of the majority of the property abutting the aforesaid Live Oak Avenue have petitioned the City Council of the City of Austin to change the name of said Live Oak Avenue to Arlington Street; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Live Oak Avenue, as shown upon the map or plat of Sunset Heights Addition, appearing of record in Book 3, page 86, of the Plat Records of Travis County, Texas, as referred to above, be known and designated hereafter as ARLINGTON STREET.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Wolf introduced the following resolution:

THE STATE OF TEXAS . . :

COUNTY OF TRAVIS . . . :

WHEREAS, in Cause No. 20248, City of Austin vs. Archie Holman, in the District Court of Travis County, Texas, the City of Austin recovered a judgment against said defendant for taxes for the years 1898, 1899, 1900, and 1901, on the hereinafter described property, together with the foreclosure of the tax lien of the City of Austin, on the hereinafter described property; and

WHEREAS, an order of sale duly issued and said property was sold by the Sheriff of Travis County, Texas, the Sheriff's deed to said City being executed by George S. Matthews on the 2nd day of September, 1903, said deed recorded in Book 564, pages 301-302, inclusive, of the Deed Records of Travis County, Texas; and

WHEREAS, said land was not redeemed by said Archie Holman, or his heirs or representatives, and has remained from the date of said deed and is now the property of said City of Austin; and

WHEREAS, the City of Austin desires to construct and perpetually maintain a storm sewer across said land; and

WHEREAS, for the purpose of giving any future purchaser of said land from said City of Austin, or its successors or assigns, notice of the location of the hereinafter described storm sewer, and to make the easement granting same a covenant running with the land; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT a storm sewer be constructed in, upon and across Lot No. 5, Block 1, Outlet 58, Division "B", of the Government Outlots adjoining the Original City of Austin, in the City of Austin, Travis County, Texas, the center line of which storm sewer is more particularly described by metes and bounds as follows:

BEGINNING at a point in the south line of said Lot 5, the same being the north line of Rosewood Avenue, and from which point of beginning the west line of Poquito Street and the southeast corner of said Lot 5 bears N. 80°41' E. 51.01 feet;

THENCE N. 5°32' W. 66.1 feet to an angle point in said sewer line;

THENCE N. 19°34' E. 93.9 feet to point of termination in the north line of said lot, the same being the south line of an alley, and from which point of termination the northeast corner of said lot bears N. 80°41' E. 1.03 feet.

BE IT FURTHER RESOLVED:

THAT the City of Austin reserves the right and same shall be a covenant going with the land, should it be hereafter conveyed or sold by said City of Austin, or its successors, to hold said storm sewer line perpetually, together with the rights and

privileges at any and all times to enter said premises, or any part thereof, for the purpose of constructing and maintaining said storm sewer and for making connection therewith, all upon the condition that said City of Austin will at all times, after doing any work in connection with the construction or repair of said sewer, restore said premises to the condition in which same were found before said work was undertaken, and that in the use of said rights and privileges herein granted, the City of Austin will not create a nuisance or do any act that will be detrimental to said premises .

**BE IT FURTHER RESOLVED:**

THAT the City Clerk of the City of Austin is hereby authorized and directed to have a certified copy of this resolution duly recorded in the office of the County Clerk of Travis County, Texas.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Alford introduced the following resolution:

WHEREAS, M. K. Hage is the contractor for the alteration of a building located at 510 Trinity Street and desires a portion of the sidewalk and street space abutting the east 33 feet of Lot 7, Block 58, of the Original City of Austin, Travis County, Texas, during the alteration of the building, such space to be used in the work and for the storage of materials therefor; therefore,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

1. THAT space for the uses hereinabove enumerated be granted to said M. K. Hage, the boundary of which is described as follows:

Street and Sidewalk Working Space

Beginning at the southeast corner of the above described property; thence in an easterly direction and at right angles with the centerline of Trinity Street to a point 14 feet east of the west curb line; thence in a northerly direction and parallel with the centerline of Trinity Street 50 feet to a point; thence in a westerly direction and at right angles with the centerline of Trinity Street to the east line of the above described property.

2. THAT the above privileges and allotment of space are granted to the said M. K. Hage, hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a 4-foot walkway within the outer boundaries of the above described working space, such walkway to be protected on each side by a guard rail at least 4 feet high and substantially braced and anchored, and without wood strips or obstructions of any kind along the pavement within the walkway, and at any time in the opinion of the City officials it becomes necessary for any reason to install a board floor within the walkway, the Contractor shall upon notice from the Building Inspector immediately place such a wood floor and substantially support same to prevent sagging under load.

(2) That the Contractor is permitted to construct in his working space a substantial gate which shall be kept closed at all times when not in use, and at all times that such gate is open, the Contractor shall maintain a person at this gate to warn pedestrians and vehicles of approaching trucks. This gate is not to open out so as to impede vehicular or pedestrian traffic.

(3) That no vehicles in loading or unloading material at the working space shall park on any part of the street outside of the allotted working space.

(4) That "No Parking" signs shall be placed on the street side of the barricades.

(5) That the Contractor is permitted to construct a temporary work office within

such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such barricades.

(7) That provisions shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm water.

(8) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness and provide lighting system for all tunnels.

(9) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event, all such sidewalk, barricades, materials, equipment and other obstructions shall be removed not later than February 14, 1939.

(10) That the City reserves the right to revoke at any time any and all the privileges herein granted, or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(11) That the use and enjoyment of the spaces herein granted shall not be exclusive as against public needs, and the City in making such grant reserves the right to enter and occupy any part or all of said space any time with its public utilities, or for other necessary public purposes.

(12) That any public utility, or public or private property, disturbed or injured as a result of any of the activities necessary for the completion of the construction work for said building projects, whether done by the Contractor, City forces, or public utilities, shall be replaced or repaired at the Contractor's expense.

(13) That the Contractor shall furnish the City of Austin a surety bond in the sum of Two Thousand (\$2000.00) Dollars, which shall protect, indemnify, and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work, and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Wolf introduced the following resolution and moved its adoption. The motion was seconded by Councilman Alford and was carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The Mayor declared the resolution finally passed.

The resolution is as follows:

A RESOLUTION AUTHORIZING THE CITY MANAGER TO FILE AN AMENDED APPLICATION TO THE UNITED STATES OF AMERICA THROUGH THE FEDERAL EMERGENCY ADMINISTRATION OF PUBLIC WORKS FOR ADDITIONAL GRANT TO AID IN FINANCING THE CONSTRUCTION OF WATERWORKS IMPROVEMENTS DESIGNATED BY THE PUBLIC WORKS ADMINISTRATION AS DOCKET NO. TEX-1847-2-F; AND DESIGNATING THE CITY MANAGER TO FURNISH SUCH INFORMATION AS THE GOVERNMENT MAY REQUEST.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

**SECTION 1.** THAT the City Manager be and he is authorized to execute and file an amended application on behalf of the City of Austin to the United States of America for a grant to aid in financing the construction of several Water Works Improvements as designated by the Public Works Administration Docket No. Tex-1547-2-F, and consisting of Water Line Extensions, Concrete Reservoir Cover, High Service Pump installation, and Service Station Improvements.

**SECTION 2.** THAT the City Manager be and he is hereby authorized and directed to furnish such information as the United States of America through the Federal Emergency Administration of Public Works may reasonably request in connection with the application which is herein authorized to be filed.

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Councilman Gillis introduced the following resolution and moved its adoption. The motion was seconded by Councilman Alford and was carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The Mayor declared the resolution finally passed.

The resolution is as follows:

A RESOLUTION AUTHORIZING THE CITY MANAGER TO FILE AN AMENDED APPLICATION TO THE UNITED STATES OF AMERICA THROUGH THE FEDERAL EMERGENCY ADMINISTRATION OF PUBLIC WORKS FOR A CHANGE IN THE SCOPE OF THE PROJECT AS DESIGNATED IN CERTAIN ELECTRIC SYSTEM IMPROVEMENTS PUBLIC WORKS ADMINISTRATION DOCKET NO. TEX-1547-1-P-F; AND DESIGNATING THE CITY MANAGER TO FURNISH SUCH INFORMATION AS THE GOVERNMENT MAY REQUEST.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN, TEXAS:

**SECTION 1.** THAT the City Manager be and he is authorized to execute and file an amended application on behalf of the City of Austin to the United States of America for a change in the scope of the project as designated in the Electric System Improvements by Public Works Administration Docket No. Tex-1547-1-P-F and consisting of Street Lighting, Plant Electric Improvements, Plant Roofing, and Deaerating Feed Water Heater and Piping.

**SECTION 2.** THAT the City Manager be and he is hereby authorized and directed to furnish such information as the United States of America through the Federal Emergency Administration of Public Works may reasonably request in connection with the application which is herein authorized to be filed.

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Councilman Wolf introduced the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager be and he is hereby authorized and directed in behalf of the City of Austin to sell and convey by warranty deed to Virginia C. Carter, for the consideration of Seven Hundred Dollars (\$700.00) cash, the following described property:

Lot No. Ten (10), of the Shoal Creek Boulevard Lots Addition to the City of Austin, as shown by plat recorded in Book No. 3 at page 215 of the Plat Records of Travis County, Texas.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The application of Vernon Howard Dorsett for license to operate as a taxicab a Terraplane Sedan, Factory No. 6134255, Engine No. 202525, State Highway License No. F17-601, was received. Councilman Alford moved that the application be granted. The motion prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis,

Mayor Miller, and Councilman Wolf; nays, none.

In accordance with published notice thereof, the public hearing on the budget of the City of Austin for the year 1939 was opened at 11:00 A. M. No one appeared to be heard on the matter.

Councilman Wolf then introduced the following resolution and moved its adoption. The motion was seconded by Councilman Alford, and was carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The Mayor declared the resolution finally passed.

The resolution is as follows:

WHEREAS, the General Budget of the City of Austin, Texas, for the year 1939, was presented to the City Council by the City Manager, filed with the City Clerk of said City on December 17, 1938, for public inspection; and

WHEREAS, on the 22nd day of December, 1938, the City Council ordered and directed that a public hearing should be held on said General Budget of the City of Austin for the year 1939, in the Municipal Building in the City of Austin, at 11 o'clock A. M., on the 5th day of January, 1939, at which hearing it was provided that any taxpayer of the City of Austin will have the right to be present and participate in such hearing, and that a notice of such hearing be published in one issue of the Austin American not less than ten days before the date set for such hearing; and

WHEREAS, notice of the public hearing on said General Budget was duly published in the Austin American, a daily newspaper of general circulation published in the City of Austin, the date of said publication being the 24th day of December, 1938, and being not less than ten days before the date set for such hearing; and

WHEREAS, a public hearing on said budget was held in the City Council chamber in the Municipal Building of said City, at 11 o'clock A. M., on January 5, 1939, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and

WHEREAS, said hearing was finally closed on said date; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin for the year A. D. 1939, be and the same is hereby adopted, and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said budget:

(See following page for Budget)

CITY OF AUSTIN, TEXAS  
SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS  
For the Year 1939

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND RETIREMENT FUNDS	CONSTRUCTION FUNDS	PA AND IPA	ALL FUNDS
CASE ON HAND & IN BANKS JANUARY 1, 1939	\$ 53,762.10	\$ 140,874.76	\$322,963.75	\$123,844.46		\$ 641,445.07
ADD: OTHER CONVERTIBLE RESOURCES:						
Prepaid Expense	20.00					20.00
P.V.A. Grants Receivable	25,000.00					25,000.00
Other Receivables: Cash Items	2,226.13	57,577.96	223,452.74	\$123,844.46		\$ 726,269.18
DEDUCT ENCUMBRANCES:						
Warrants Outstanding	16,819.60	61,463.90				78,283.50
Bonds & Interest Coupons Due Jan. 1, 1939			225,787.50			225,787.50
Deferred Income & Reserves	15,000.00	31,819.60	61,463.90	262,677.50		51,890.00
NET RESOURCES BROUGHT FORWARD	\$ 24,188.63	\$ 161,988.84	\$ 60,286.25	\$123,844.46		\$ 370,308.18
ESTIMATED REVENUE						
Ad Valorem Taxes	\$480,500.00		\$445,000.00			\$ 925,500.00
Penalty & Interest	15,000.00					15,000.00
Miscellaneous Taxes	25,000.00					25,000.00
Licenses & Permits	16,437.50					16,437.50
Recreation Division	38,950.00					38,950.00
Cemetery Division	15,000.00					15,000.00
Brackenridge Hospital-Net	42,500.00					42,500.00
Police Department	82,825.00					82,825.00
Municipal Abattoir	52,500.00					52,500.00
Public Library	4,620.00					4,620.00
Miscellaneous	7,705.00					7,705.00
Electric Division	1,000.00					1,000.00
Water Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division	484,000.00					484,000.00
Sanitary Sewer Division	12,000.00					12,000.00
Sanitary Sewer Division	16,000.00					16,000.00
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Sanitary Sewer Division	16,000.00					16,000.00
Sanitary Sewer Division	1,000.00					1,000.00
Sanitary Sewer Division	1,295,000.00					1,295,000.00
Sanitary Sewer Division						

CITY OF AUSTIN, TEXAS

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS

For the Year 1959

	GENERAL FUND	WATER, LIGHT & POWER FUND	INTEREST AND RETIREMENT FUND	PWA & WPA CONSTRUCTION FUNDS	TOTAL ALL FUNDS
Equivalent of Taxes, Etc.	\$300,000.00		\$250,351.37	\$409,481.00	\$274,500.00
Debt Service: General Bond Principal		\$959,832.37	274,500.00		263,536.25
General Bond Interest			263,536.25		17,800.00
Zilker Fract Loan			17,800.00		95,000.00
Revenue Bond Principal			95,000.00		18,630.00
Revenue Bond Interest			18,630.00		11,363.00
Revenue Bond Reserve Commission			1,072.92		1,072.92
F.W.A. CONSTRUCTION PROJECTS				844,174.08	844,174.08
F.P.A. AND M.Y.A. PROJECTS				181,952.38	181,952.38
Deduct: Discount Received	2,250.00	3,400.00			5,650.00
TOTAL AUTHORIZED DISBURSEMENTS	\$770,543.32	\$1,896,168.17	\$431,550.80	\$616,645.46	\$3,715,107.78
BALANCE UNAPPROPRIATED	\$34,862.78	\$41,620.67	\$73,735.45		\$150,038.90

APPROPRIATIONS  
ADMINISTRATIVE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 101100</u>				
1	City Manager	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
1	Secretary	1,920.00	1,920.00	1,920.00
1	File Clerk	1,440.00	1,440.00	1,440.00
2	Stenographers:			
	1 Stenographer	1,440.00	1,440.00	1,440.00
	1 Stenographer	1,200.00	1,200.00	1,200.00
	Extra Clerical Help	600.00	600.00	600.00
		<u>\$13,600.00</u>	<u>\$13,600.00</u>	<u>\$13,600.00</u>
<u>SUPPLIES - 101300</u>				
101315	Gas & Oil	\$ 200.00	\$ 200.00	\$ 200.00
101316	Tires & Tubes	25.00	25.00	25.00
101321	Stationery & Office Supplies	150.00	150.00	150.00
101322	Postage	75.00	75.00	75.00
		<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
<u>SERVICES - 101400</u>				
101404	Auto Insurance	\$ 54.00	\$ 54.00	\$ 54.00
101405	Bonding Expense	52.00	52.00	52.00
101412	Telephone & Telegraph	500.00	500.00	500.00
101432	Dues & Subscriptions	100.00	100.00	100.00
		<u>\$ 706.00</u>	<u>\$ 706.00</u>	<u>\$ 706.00</u>
<u>REPAIRS - 101500</u>				
101564	To Autos & Trucks	\$ 100.00	\$ 100.00	\$ 100.00
<u>MISCELLANEOUS - 101800</u>				
101804	Traveling	\$ 300.00	\$ 300.00	\$ 300.00
		<u>\$15,156.00</u>	<u>\$15,156.00</u>	<u>\$15,156.00</u>

APPROPRIATIONS  
CITY CLERK'S OFFICE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
1	<u>SALARIES &amp; WAGES - 102100</u> City Clerk	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
	<u>SUPPLIES - 102300</u>			
102321	Stationery & Office Supplies	\$ 60.00	\$ 60.00	\$ 60.00
102322	Postage	15.00	15.00	15.00
		\$ 75.00	\$ 75.00	\$ 75.00
	<u>SERVICES - 102400</u>			
102405	Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
102430	Public Printing	100.00	100.00	100.00
102412	Telephone & Telegraph	72.00	72.00	72.00
		\$ 110.00	\$ 182.00	\$ 182.00
	<u>REPAIRS - 102500</u>			
102563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
		\$ 2,415.00	\$ 2,487.00	\$ 2,487.00

APPROPRIATIONS  
CITY ATTORNEY'S OFFICE  
For the Year 1939

		1939 Dept. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED Council
1	<u>SALARIES &amp; WAGES - 103100</u> City Attorney	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
2	Asst. City Attorneys:			
	1 Asst. City Attorney	3,300.00	3,300.00	3,300.00
	1 Asst. City Attorney		1,500.00	1,500.00
2	Stenographers:			
	1 Stenographer	1,440.00	1,440.00	1,440.00
	1 Stenographer	1,320.00	1,360.00	1,360.00
		\$ 9,960.00	\$ 11,500.00	\$ 11,500.00
	<u>SUPPLIES - 103300</u>			
103321	Stationery & Office Supplies	\$ 120.00	\$ 75.00	\$ 75.00
103322	Postage	40.00	40.00	40.00
		\$ 160.00	\$ 115.00	\$ 115.00
	<u>SERVICES - 103400</u>			
103412	Telephone & Telegraph	\$ 140.00	\$ 150.00	\$ 150.00
103432	Dues & Subscriptions	100.00	75.00	75.00
		\$ 240.00	\$ 225.00	\$ 225.00
	<u>MISCELLANEOUS - 103800</u>			
103804	Traveling	\$ 100.00	\$ 100.00	\$ 100.00
	<u>CAPITAL EXPENDITURES - 103900</u>			
103962A	Books	\$ 600.00	\$ 200.00	\$ 200.00
		\$ 11,060.00	\$ 12,140.00	\$ 12,140.00

APPROPRIATIONS  
CITY AUDITOR'S OFFICE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 104100</u>				
1	Director of Finance	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
3	Accountants:			
	1 Accountant - General	2,400.00	2,400.00	2,400.00
	1 Accountant - W L P	2,400.00	2,400.00	2,400.00
	1 Accountant - Tax	1,800.00	1,800.00	1,800.00
1	General Cashier	1,800.00	1,800.00	1,800.00
1	Payroll Clerk	1,800.00	1,800.00	1,800.00
4	Bookkeepers:			
	1 Bookkeeper	1,800.00	1,800.00	1,800.00
	1 Bookkeeper	1,560.00	1,560.00	1,560.00
	1 Bookkeeper	1,500.00	1,500.00	1,500.00
	1 Bookkeeper	1,500.00	1,500.00	1,500.00
1	Warrant Clerk	1,440.00	1,440.00	1,440.00
1	Meter Reader - Parking	1,320.00	1,320.00	1,320.00
		<u>\$23,520.00</u>	<u>\$23,520.00</u>	<u>\$23,520.00</u>
<u>SUPPLIES - 104300</u>				
104321	Stationery & Office Supplies	\$ 750.00	\$ 750.00	\$ 750.00
104322	Postage	200.00	200.00	200.00
		<u>\$ 950.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<u>SERVICES - 104400</u>				
104405	Bonding Expense	\$ 85.00	\$ 85.00	\$ 85.00
104412	Telephone & Telegraph	360.00	360.00	360.00
104450	Sundry Services	25.00	25.00	25.00
		<u>\$ 470.00</u>	<u>\$ 470.00</u>	<u>\$ 470.00</u>
<u>REPAIRS - 104500</u>				
104563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
<u>CAPITAL EXPENDITURES - 104900</u>				
104963	Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
		<u>\$25,165.00</u>	<u>\$25,165.00</u>	<u>\$25,165.00</u>

APPROPRIATIONS  
ASSESSMENT & COLLECTION OF REVENUE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 105100</u></b>				
1	Tax Assessor & Collector	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2	Deputies:			
	1 Deputy	1,920.00	1,920.00	1,920.00
	1 Deputy	1,800.00	1,800.00	1,800.00
1	Cashier			
6	Clerks:			
	3 Clerks	5,400.00	5,040.00	5,040.00
	1 Clerk	1,680.00	1,560.00	1,560.00
	1 Clerk	1,560.00	1,440.00	1,440.00
	1 Clerk	1,440.00	1,380.00	1,380.00
		<u>\$16,800.00</u>	<u>\$16,140.00</u>	<u>\$16,140.00</u>
<b><u>SUPPLIES - 105300</u></b>				
105321	Stationery & Office Supplies	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
105322	Postage	1,000.00	900.00	900.00
		<u>\$ 2,750.00</u>	<u>\$ 2,650.00</u>	<u>\$ 2,650.00</u>
<b><u>SERVICES - 105400</u></b>				
105405	Bonding Expense	\$ 217.00	\$ 217.00	\$ 217.00
105412	Telephone & Telegraph	450.00	450.00	450.00
105423	Abstract Service	400.00	400.00	400.00
105430	Public Printing	125.00	125.00	125.00
105432	Dues & Subscriptions	10.00	10.00	10.00
105450	Sundry Services	100.00	100.00	100.00
		<u>\$ 1,302.00</u>	<u>\$ 1,302.00</u>	<u>\$ 1,302.00</u>
<b><u>REPAIRS - 105500</u></b>				
105563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
<b><u>MISCELLANEOUS - 105800</u></b>				
105806	Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00
105812	Board of Equalization	1,500.00	1,500.00	1,500.00
105830	Sundry (Court Costs)	150.00	150.00	150.00
105804	Traveling Expenses	125.00	50.00	50.00
		<u>\$ 2,375.00</u>	<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>
<b><u>CAPITAL EXPENDITURES - 105900</u></b>				
105963	Furniture & Fixtures	\$ 4,500.00	\$	\$
		<u>\$27,752.00</u>	<u>\$22,417.00</u>	<u>\$22,417.00</u>

APPROPRIATIONS  
MUNICIPAL BUILDING  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 106100</u>				
1	Maintenance Man	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Day Janitor	840.00	840.00	840.00
2	Night Janitors at \$40.00	960.00	960.00	960.00
1	Elevator Boy	780.00	780.00	780.00
1	Switchboard Operator	1,380.00	1,380.00	1,380.00
1	Relief Labor	500.00	500.00	500.00
1	Helper			
		<u>\$ 5,960.00</u>	<u>\$ 5,960.00</u>	<u>\$ 5,960.00</u>
<u>SUPPLIES - 106300</u>				
106304	Drugs	\$ 10.00	\$ 10.00	\$ 10.00
106309	Ice			
106311	Fuel & Heat	400.00	400.00	400.00
106313	Janitor Supplies	250.00	250.00	250.00
106323	Light Globes	100.00	100.00	100.00
		<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>\$ 750.00</u>
<u>REPAIRS - 106500</u>				
106560	To Building	\$ 150.00	\$ 150.00	\$ 150.00
106562	To Equipment	150.00	150.00	150.00
106562A	Elevator Maintenance	425.00	425.00	425.00
		<u>\$ 725.00</u>	<u>\$ 725.00</u>	<u>\$ 725.00</u>
		<u>\$ 7,445.00</u>	<u>\$ 7,445.00</u>	<u>\$ 7,445.00</u>

APPROPRIATIONS  
GENERAL DIVISION-GENERAL FUND  
For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES -107100</u>				
107101	Curator-O'Henry Home	\$ 485.00	\$ 485.00	\$ 485.00
<u>SERVICES -107400</u>				
107401	Fire & Tornado Ins.	\$ 750.00	\$ 750.00	\$ 750.00
107405	Bonding Expense	375.00	375.00	375.00
107420	Professional Services	625.00	625.00	625.00
107422A	Election Expense	1,700.00	1,700.00	1,700.00
107430	Annual Report Expense	1,000.00	1,000.00	1,000.00
107430A	Printing-Ordinances, Etc.			
107432	Dues & Subscriptions	500.00	500.00	500.00
107450	Sundry Services	100.00	100.00	100.00
107495	Employees' Medical Attention	150.00	150.00	150.00
		<u>\$ 5,200.00</u>	<u>\$ 5,200.00</u>	<u>\$ 5,200.00</u>
<u>MISCELLANEOUS -107800</u>				
107801	Claims Paid	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
107830	Sundry	1,000.00	1,000.00	1,000.00
		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>
<u>CAPITAL EXPENDITURES -107900</u>				
107950	Electrical Fixtures	\$ 750.00	\$ 750.00	\$ 750.00
107963	Furniture & Fixtures	500.00	500.00	500.00
		<u>\$10,435.00</u>	<u>\$10,435.00</u>	<u>\$10,435.00</u>

APPROPRIATIONS  
ENGINEER'S OFFICE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 201100</u>				
1	City Engineer	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2	Assistant Engineers:			
	1 Assistant Engineer	3,600.00	3,300.00	3,300.00
	1 Assistant Engineer	2,700.00	2,220.00	2,220.00
1	Chief Draftsman	2,700.00	2,400.00	2,400.00
8	Draftsmen:			
	1 Draftsman	1,980.00	1,800.00	1,800.00
	3 Draftsmen	4,680.00	4,680.00	4,680.00
	4 Draftsmen	6,000.00	6,000.00	6,000.00
1	File Clerk	1,440.00	1,440.00	1,440.00
1	Stenographer	1,200.00	1,200.00	1,200.00
1	Telephone Clerk	1,680.00	1,680.00	1,680.00
2	Instrument Men:			
	1 Instrument Man	1,800.00	1,800.00	1,800.00
	1 Instrument Man	1,680.00	1,680.00	1,680.00
5	Rodmen:			
	1 Rodman	1,140.00	1,140.00	1,140.00
	4 Rodmen	4,080.00	4,080.00	4,080.00
1	Concrete Inspector	1,620.00	1,500.00	1,500.00
1	Contact Man	2,400.00	2,400.00	2,400.00
	Extra Help	300.00		----
1	Structural Engineer	3,000.00		----
1	Concrete Inspector	1,200.00		----
		<u>\$47,200.00</u>	<u>\$41,320.00</u>	<u>\$41,320.00</u>
<u>SUPPLIES -201300</u>				
201415	Gas & Oil	\$ 750.00	\$ 700.00	\$ 700.00
201316	Tires & Tubes	200.00	200.00	200.00
201321	Stationery & Office Supplies	600.00	500.00	500.00
201322	Postage	30.00	30.00	30.00
201327	Engineer's Supplies	1,700.00	1,200.00	1,200.00
		<u>\$ 3,280.00</u>	<u>\$ 2,630.00</u>	<u>\$ 2,630.00</u>
<u>SERVICES -201400</u>				
201404	Auto Insurance	\$ 195.00	\$ 195.00	\$ 195.00
201405	Notary Bonds	6.00	6.00	6.00
201412	Telephone & Telegraph	550.00	550.00	550.00
201432	Dues & Subscriptions	20.00	20.00	20.00
201450	Sundry Services	75.00	40.00	40.00
		<u>\$ 846.00</u>	<u>\$ 811.00</u>	<u>\$ 811.00</u>
<u>REPAIRS -201500</u>				
201562	To Engineer's Instruments	\$ 150.00	\$ 100.00	\$ 100.00
201563	To Furniture & Fixtures	25.00	10.00	10.00
201564	To Autos	400.00	275.00	275.00
		<u>\$ 575.00</u>	<u>\$ 385.00</u>	<u>\$ 385.00</u>
<u>MISCELLANEOUS -201800</u>				
201806	Auto Allowance	\$ 600.00	\$ 525.00	\$ 525.00
201830	Sundry	50.00	25.00	25.00
		<u>\$ 650.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
<u>CAPITAL EXPENDITURES -201900</u>				
201962	Equipment	\$ 550.00	\$ 100.00	\$ 100.00
201963	Furniture & Fixtures	100.00	50.00	50.00
201964	Autos	850.00		
		<u>\$ 1,500.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
		<u>\$54,051.00</u>	<u>\$45,846.00</u>	<u>\$45,846.00</u>

APPROPRIATIONS  
STREET & BRIDGE DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES -202-203100</u>				
<u>Construction Crew:</u>				
1	Foreman	\$ 1,800.00	\$ 1,740.00	\$ 1,740.00
2	Roller Operators	2,640.00	2,640.00	2,640.00
2	Shovel Operators	2,640.00	2,640.00	2,640.00
1	Asst. Shovel Operator	1,200.00	1,200.00	1,200.00
1	Shovel Helper	1,080.00	972.00	972.00
2	Maintainer Operators	2,640.00	2,640.00	2,640.00
1	Sprinklerman	1,200.00	1,200.00	1,200.00
10	Truck Drivers	10,800.00	10,800.00	10,800.00
1	Gravel Spreader	960.00	960.00	960.00
11-15	Laborers	13,500.00	7,500.00	7,500.00
<u>Storm Sewer Construction Crew:</u>				
1	Foreman	1,500.00	1,500.00	1,500.00
1	Carpenter	1,320.00	1,320.00	1,320.00
1	Air Compressor Operator	1,200.00	1,200.00	1,200.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
1	Concrete Finisher	1,020.00	1,020.00	1,020.00
4	Laborers	3,800.00	3,600.00	3,600.00
<u>Street Maintenance:</u>				
1	General Superintendent	1,920.00	1,920.00	1,920.00
1	Blacksmith	1,440.00	1,440.00	1,440.00
1	Asst. Blacksmith	1,260.00	1,260.00	1,260.00
2	Sprinklermen	2,400.00	2,400.00	2,400.00
1	Painter	1,200.00	1,200.00	1,200.00
1	Teamster at Airport	1,020.00	1,020.00	1,020.00
1	Storekeeper	1,800.00	1,800.00	1,800.00
<u>Maintenance Crew, No. 1:</u>				
1	Foreman	1,500.00	1,500.00	1,500.00
2	Maintainer Operators:			
	1 Maintainer Operator	1,320.00	1,320.00	1,320.00
	1 Maintainer Operator	1,320.00	1,320.00	1,320.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
2	Teamsters	2,040.00	2,040.00	2,040.00
5	Laborers	4,695.00	4,500.00	4,500.00
<u>Maintenance Crew No. 2:</u>				
1	Foreman	1,080.00	1,080.00	1,080.00
1	Maintainer Operator	1,320.00	1,380.00	1,380.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
2	Teamsters	2,040.00	2,040.00	2,040.00
3	Laborers	2,700.00	2,700.00	2,700.00
<u>Maintenance Crew No. 3:</u>				
1	Foreman	1,500.00	1,500.00	1,500.00
2	Maintainer Operators	2,640.00	2,640.00	2,640.00
2	Truck Drivers	2,160.00	2,160.00	2,160.00
3	Laborers	2,700.00	2,700.00	2,700.00
<u>Asphalt Crew:</u>				
1	Truck Driver	1,080.00	1,080.00	1,080.00
5	Laborers	4,500.00	4,500.00	4,500.00
<u>Storm Sewer Maintenance Crew:</u>				
2	Laborers	1,800.00	1,800.00	1,800.00
		<u>895,975.00</u>	<u>889,472.00</u>	<u>889,472.00</u>

**APPROPRIATIONS**  
**STREET & BRIDGE CONSTRUCTION**  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
202101	<u>SALARIES &amp; WAGES - 202100</u> Salaries & Wages	\$ 47,025.00	\$ 44,736.00	\$ 44,736.00
	<u>MATERIALS - 202200</u>			
202201	Sand, Gravel, Etc.	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00
202202	Lumber, Brick, Cement	2,000.00	2,000.00	2,000.00
202203	Wire, Steel, Hardware	350.00	350.00	350.00
202205	Storm Sewer Pipe	5,000.00	5,000.00	5,000.00
202221	Asphalt	10,000.00	10,000.00	10,000.00
		<u>\$ 32,350.00</u>	<u>\$ 29,350.00</u>	<u>\$ 29,350.00</u>
	<u>SUPPLIES - 202300</u>			
202309	Ice	\$ 75.00	\$ 30.00	\$ 30.00
202313	Gas & Oil	3,500.00	3,500.00	3,500.00
202316	Tires & Tubes	900.00	900.00	900.00
202320	Small Tools	300.00	350.00	350.00
202336	Blasting Supplies	125.00	100.00	100.00
202340	Sundry Supplies	100.00	30.00	30.00
		<u>\$ 5,000.00</u>	<u>\$ 4,910.00</u>	<u>\$ 4,910.00</u>
	<u>CAPITAL EXPENDITURES - 202900</u>			
202950	Land	\$ 500.00	\$	\$
202951	Curb & Gutter	750.00	250.00	250.00
202952	Bridge Contract	11,000.00		
202953	Culvert-Contracts	5,500.00	500.00	500.00
202960	Buildings	200.00		
202962	Construction Equipment	14,300.00	3,000.00	3,000.00
202964	Autos & Trucks	6,950.00	3,000.00	3,000.00
202980	Miscellaneous	200.00	200.00	200.00
		<u>\$ 39,400.00</u>	<u>\$ 6,950.00</u>	<u>\$ 6,950.00</u>
	Work for Compensation	20,000.00	20,000.00	20,000.00
		<u>\$ 103,775.00</u>	<u>\$ 65,946.00</u>	<u>\$ 65,946.00</u>
203101	<u>SALARIES &amp; WAGES - 203100</u> Salaries & Wages	\$ 48,950.00	\$ 44,736.00	\$ 44,736.00
	<u>MATERIALS - 203200</u>			
203201	Sand, Gravel, Etc.	\$ 5,500.00	\$ 4,000.00	\$ 4,000.00
203202	Lumber, Brick, Cement	1,700.00	1,500.00	1,500.00
203203	Wire, Steel, Hardware	200.00	100.00	100.00
203205	Storm Sewer Pipe	500.00	300.00	300.00
203221	Asphalt	3,000.00	2,500.00	2,500.00
		<u>\$ 10,900.00</u>	<u>\$ 8,400.00</u>	<u>\$ 8,400.00</u>
	<u>SUPPLIES - 203300</u>			
203309	Ice	\$ 200.00	\$ 120.00	\$ 120.00
203310	Stock Feed	1,000.00	800.00	800.00
203315	Gas & Oil	7,500.00	7,500.00	7,500.00
203316	Tires & Tubes	2,500.00	2,200.00	2,200.00
203320	Small Tools	100.00		
203321	Stationery & Office Supplies	50.00	10.00	10.00
203323	Light Globes	5.00		
203326	Acetylene & Oxygen	500.00	500.00	500.00
203336	Blasting Supplies	125.00	100.00	100.00
203338	Paint for Street Signs	300.00	300.00	300.00
203340	Sundry Supplies	550.00	500.00	500.00
		<u>\$ 12,830.00</u>	<u>\$ 12,030.00</u>	<u>\$ 12,030.00</u>
	<u>SERVICES - 203400</u>			
203404	Auto Insurance	\$ 1,170.00	1,170.00	1,170.00
203412	Telephone & Telegraph	157.00	72.00	72.00
203450	Sundry Services	100.00	75.00	75.00
		<u>\$ 1,427.00</u>	<u>\$ 1,317.00</u>	<u>\$ 1,317.00</u>
	<u>REPAIRS - 203500</u>			
20351A	Curb & Gutter	\$ 500.00	\$ 300.00	\$ 300.00
203560	To Building	250.00	50.00	50.00
203564	To Autos & Trucks	3,000.00	1,000.00	1,000.00
203565	To Other Motored Equipment	1,750.00	750.00	750.00
203565A	To Lorain Shovels	750.00	200.00	200.00
203565C	To Bucyrus Erie Shovel	750.00	750.00	750.00
203565D	To 5 Western Maintainers	1,750.00	1,000.00	1,000.00
203566	To Horsedrawn Equipment	50.00	50.00	50.00
203567	To Horse Shoeing	100.00	100.00	100.00
		<u>\$ 9,400.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
	<u>MISCELLANEOUS - 203800</u>			
203803	Rent	\$ 240.00	\$ 240.00	\$ 240.00
203806	Auto Allowance	240.00	240.00	240.00
		<u>\$ 480.00</u>	<u>\$ 480.00</u>	<u>\$ 480.00</u>
	Work for Compensation	10,000.00	10,000.00	10,000.00
		<u>\$ 73,747.00</u>	<u>\$ 61,323.00</u>	<u>\$ 61,323.00</u>

APPROPRIATIONS  
REFUSE COLLECTIONS  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 204100</b>				
1	Superintendent	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
3	Sweepmen	3,600.00	3,600.00	3,600.00
19	Truck Drivers	18,360.00	20,520.00	20,520.00
19	Truck Driver's Assistants	18,582.00	18,582.00	18,582.00
4	Night Flushers:			
	1 Night Flusher	1,080.00	960.00	960.00
	3 Night Flushers	2,754.00	2,754.00	2,754.00
3	White Wings:			
	1 White Wing	918.00	918.00	918.00
	2 White Wings	1,836.00	1,836.00	1,836.00
1	Laborer	960.00	960.00	960.00
1	Dump Tender	900.00	900.00	900.00
	Extra Labor	1,800.00	1,800.00	1,800.00
		<u>\$52,350.00</u>	<u>\$54,390.00</u>	<u>\$54,390.00</u>
<b>SUPPLIES -204300</b>				
204309	Ice	\$ 50.00	\$ 50.00	\$ 50.00
204312	Disinfectants	10.00		
204315	Gas & Oil	5,500.00	5,500.00	5,500.00
204316	Tires & Tubes	2,500.00	2,250.00	2,250.00
204320	Small Tools	300.00	225.00	225.00
204338	Paint	200.00	150.00	150.00
204340	Sundry	400.00	300.00	300.00
		<u>\$ 8,960.00</u>	<u>\$ 8,475.00</u>	<u>\$ 8,475.00</u>
<b>SERVICES -204400</b>				
204404	Auto Insurance	\$ 850.00	\$ 850.00	\$ 850.00
<b>REPAIRS -204500</b>				
204564	To Autos & Trucks	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
204565	To Other Motored Equipment	50.00	50.00	50.00
204565A	To Sweepers	600.00	600.00	600.00
204565B	To Broom Straw & Steel	1,500.00	1,200.00	1,200.00
		<u>\$ 7,850.00</u>	<u>\$ 7,550.00</u>	<u>\$ 7,550.00</u>
<b>MISCELLANEOUS -204800</b>				
2048	Sundry	\$ 100.00	\$ 100.00	\$ 100.00
<b>CAPITAL EXPENDITURES-204900</b>				
204964	Autos & Trucks	\$ 2,750.00	\$ 1,350.00	\$ 1,350.00
		<u>\$72,860.00</u>	<u>\$72,715.00</u>	<u>\$72,715.00</u>

APPROPRIATIONS  
GARBAGE INCINERATION  
FOR THE YEAR 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES -205100</b>				
1	Mechanic	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Utility Man	1,080.00	1,080.00	1,080.00
4	Feeders	4,080.00	4,080.00	4,080.00
4	Stokers	3,840.00	3,840.00	3,840.00
2	Truck Drivers	2,160.00	2,160.00	2,160.00
2	Crane Operators - 6 Mos. at \$125 per Mo	3,000.00	1,500.00	1,500.00
		<u>\$15,660.00</u>	<u>\$14,160.00</u>	<u>\$14,160.00</u>
<b>MATERIALS -205200</b>				
205201	Sand, Gravel, Etc	\$ 20.00	\$ 20.00	\$ 20.00
205202	Lumber, Brick, Cement	20.00	20.00	20.00
205203	Wire, Steel, Hardware	10.00	10.00	10.00
		<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
<b>SUPPLIES -205300</b>				
205309	Ice	\$ 20.00	\$ 20.00	\$ 20.00
205311	Fuel & Gas	200.00	200.00	200.00
205320	Small Tools	100.00	100.00	100.00
205323	Light Globes	10.00		
205340	Sundry Supplies	150.00	100.00	100.00
		<u>\$ 480.00</u>	<u>\$ 420.00</u>	<u>\$ 420.00</u>
<b>SERVICES -205400</b>				
205412	Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
<b>REPAIRS -205500</b>				
205560	To Building	\$ 50.00	\$ 50.00	\$ 50.00
205560A	To Incinerator	300.00	300.00	300.00
205561	To Machinery	150.00	100.00	100.00
205562	To Equipment	150.00	100.00	100.00
		<u>\$ 650.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
		<u>\$16,915.00</u>	<u>\$15,255.00</u>	<u>\$15,255.00</u>

APPROPRIATIONS  
CEMETERY DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES -206101</u>				
1	Sexton	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
1	Foreman	1,380.00	1,380.00	1,380.00
1	Colored Sexton	960.00	960.00	960.00
16	Attendants	15,000.00	15,000.00	15,000.00
1	Truck Driver	950.00	950.00	950.00
	Extra Labor	1,250.00	300.00	300.00
		<u>\$21,220.00</u>	<u>\$20,270.00</u>	<u>\$20,270.00</u>
<u>MATERIALS -206200</u>				
206201	Gravel, Sand, Dirt	\$ 300.00	\$ 200.00	\$ 200.00
206214	Plants & Shrubs	70.00	20.00	20.00
		<u>\$ 370.00</u>	<u>\$ 220.00</u>	<u>\$ 220.00</u>
<u>SUPPLIES -206300</u>				
206309	Ice	\$ 35.00	\$ 35.00	\$ 35.00
206311	Fuel	25.00	25.00	25.00
206313	Janitor Supplies	6.00	6.00	6.00
206315	Gas & Oil	200.00	200.00	200.00
206316	Tires & Tubes	100.00	60.00	60.00
206320	Small Tools	200.00	150.00	150.00
206321	Stationery & Office Supplies	100.00	50.00	50.00
206340	Sundry Uniforms	60.00	60.00	60.00
		<u>\$ 726.00</u>	<u>\$ 586.00</u>	<u>\$ 586.00</u>
<u>SERVICES -206400</u>				
206404	Auto Insurance	\$ 72.00	\$ 72.00	\$ 72.00
206412	Telephone & Telegraph	70.00	70.00	70.00
206414	Laundry	25.00	25.00	25.00
206450	Sundry Services	20.00	20.00	20.00
		<u>\$ 187.00</u>	<u>\$ 187.00</u>	<u>\$ 187.00</u>
<u>REPAIRS -206500</u>				
206550	To Fences	\$ 300.00	\$ 100.00	\$ 100.00
206560	To Building	50.00	25.00	25.00
206562	To Equipment	50.00	25.00	25.00
206564	To Autos & Trucks	150.00	125.00	125.00
		<u>\$ 550.00</u>	<u>\$ 275.00</u>	<u>\$ 275.00</u>
<u>MISCELLANEOUS -206800</u>				
206806	Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
206820	Recording Instruments	15.00	15.00	15.00
		<u>\$ 255.00</u>	<u>\$ 255.00</u>	<u>\$ 255.00</u>
<u>CAPITAL EXPENDITURES -206900</u>				
206964	Autos & Trucks	\$ 1,000.00	\$	\$
		<u>\$24,308.00</u>	<u>\$21,793.00</u>	<u>\$21,793.00</u>

APPROPRIATIONS  
GENERAL PARK DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES -207100</u>				
1	General Foreman	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
6	Park Keepers	6,120.00	6,120.00	6,120.00
11	Laborers	9,900.00	9,900.00	9,900.00
	Extra Labor	7,500.00	7,500.00	7,500.00
		<u>\$24,960.00</u>	<u>\$24,960.00</u>	<u>\$24,960.00</u>
<u>MATERIALS -207200</u>				
207201	Sand, Gravel, Dirt	\$ 50.00	\$ 25.00	\$ 25.00
207202	Lumber, Brick, Cement	25.00	25.00	25.00
207203	Wire, Steel, Hardware	25.00	25.00	25.00
207214	Plants & Shrubs	100.00	50.00	50.00
207219	Sundry Materials	50.00	25.00	25.00
		<u>\$ 250.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>SUPPLIES -207300</u>				
207309	Ice	\$ 25.00	\$ 25.00	\$ 25.00
207315	Gas & Oil	350.00	350.00	350.00
207316	Tires & Tubes	75.00	75.00	75.00
207320	Small Tools	400.00	300.00	300.00
207338	Paint	35.00	35.00	35.00
207340	Sundry Supplies	75.00	75.00	75.00
		<u>\$ 960.00</u>	<u>\$ 860.00</u>	<u>\$ 860.00</u>
<u>SERVICES -207400</u>				
207404	Auto Insurance	\$ 105.00	\$ 105.00	\$ 105.00
207450	Mowing	25.00	25.00	25.00
		<u>\$ 130.00</u>	<u>\$ 130.00</u>	<u>\$ 130.00</u>
<u>REPAIRS -207500</u>				
207560	To Building	\$ 50.00	\$ 25.00	\$ 25.00
207562	To Equipment	125.00	125.00	125.00
207564	To Autos & Trucks	175.00	150.00	150.00
207568	O'Henry Home Expense	50.00		
		<u>\$ 400.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
<u>CAPITAL EXPENDITURES -207900</u>				
207962	Equipment	\$ 280.00	\$ 280.00	\$ 280.00
207964	Autos & Trucks	1,750.00	750.00	750.00
207960	Building	50.00		
		<u>\$ 2,080.00</u>	<u>\$ 1,030.00</u>	<u>\$ 1,030.00</u>
		<u>\$28,780.00</u>	<u>\$27,430.00</u>	<u>\$27,430.00</u>

APPROPRIATIONS  
PUBLIC MARKET DIVISION  
For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES -208100</u>				
1	Market Master	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2	Assistant Market Masters:			
	1 Asst. Market Master	1,200.00	1,200.00	1,200.00
	1 Asst. Market Master	900.00	900.00	900.00
	Extra Labor	900.00	900.00	900.00
		<u>\$ 4,680.00</u>	<u>\$ 4,680.00</u>	<u>\$ 4,680.00</u>
<u>SUPPLIES -208300</u>				
208309	Ice	\$ 85.00	\$ 85.00	\$ 85.00
208311	Fuel	40.00	40.00	40.00
208313	Janitor Supplies	100.00	100.00	100.00
208320	Small Tools	20.00	20.00	20.00
208323	Light Globes	25.00	25.00	25.00
208340	Sundry Supplies	40.00	40.00	40.00
		<u>\$ 310.00</u>	<u>\$ 310.00</u>	<u>\$ 310.00</u>
<u>SERVICES -208400</u>				
208412	Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
<u>REPAIRS -208500</u>				
208560	To Building	\$ 75.00	\$ 75.00	\$ 75.00
		<u>\$ 5,130.00</u>	<u>\$ 5,130.00</u>	<u>\$ 5,130.00</u>

APPROPRIATIONS  
AIRPORT DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<u>SUPPLIES -209300</u>				
209323	Light Globes	\$ 75.00	\$ 25.00	\$ 25.00
209340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 85.00</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
<u>REPAIRS -209500</u>				
209560	To Buildings	\$ 75.00	\$ 75.00	\$ 75.00
209562	To Fences & Grounds	150.00	75.00	75.00
		<u>\$ 225.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>CAPITAL EXPENDITURES -209900</u>				
209962	Equipment (Power Mower)	\$ 1,000.00		
		<u>\$ 1,310.00</u>	<u>\$ 185.00</u>	<u>\$ 185.00</u>

APPROPRIATIONS  
ZONING BOARD OF ADJUSTMENT  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
5	<u>SALARIES &amp; WAGES -210100</u> Chairman & Members	\$ 950.00	\$ 950.00	\$ 950.00
	<u>SUPPLIES -210300</u>			
210321	Stationery & Office Supplies	\$ 20.00	\$ 20.00	\$ 20.00
210322	Postage	30.00	30.00	30.00
		\$ 50.00	\$ 50.00	\$ 50.00
	<u>SERVICES -210400</u>			
210430	Public Printing	\$ 300.00	\$ 300.00	\$ 300.00
	<u>MISCELLANEOUS -210800</u>			
210830	Sundry Services	\$ 10.00	\$ 10.00	\$ 10.00
		\$ 1,310.00	\$ 1,310.00	\$ 1,310.00

APPROPRIATIONS  
BUILDING INSPECTION DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES -211100</u>			
1	Building Inspector	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
1	Permit Clerk	1,440.00	1,440.00	1,400.00
		\$ 4,140.00	\$ 4,140.00	\$ 4,140.00
	<u>SUPPLIES -211300</u>			
211321	Stationery & Office Supplies	\$ 80.00	\$ 80.00	\$ 80.00
211322	Postage	10.00	10.00	10.00
		\$ 90.00	\$ 90.00	\$ 90.00
	<u>SERVICES -211400</u>			
211405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
211432	Dues & Subscriptions	10.00	10.00	10.00
211420	Sanborn Map Revisions	45.00	45.00	45.00
211412	Telephone & Telegraph	72.00	72.00	72.00
		\$ 132.00	\$ 132.00	\$ 132.00
		\$ 4,362.00	\$ 4,362.00	\$ 4,362.00

APPROPRIATIONS  
WEIGHTS & MEASURES DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
1	<u>SALARIES &amp; WAGES -212100</u> Inspector	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
	<u>SUPPLIES -212300</u>			
212321	Stationery & Office Supplies	\$ 20.00	\$ 20.00	\$ 20.00
212340	Sundry Supplies	10.00	10.00	10.00
		\$ 30.00	\$ 30.00	\$ 30.00
	<u>REPAIRS -212500</u>			
212562	To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
	<u>MISCELLANEOUS -212800</u>			
212806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	<u>CAPITAL EXPENDITURES -212900</u>			
212962	Equipment	\$ 10.00	\$ 10.00	\$ 10.00
		\$ 1,970.00	\$ 1,970.00	\$ 1,970.00

APPROPRIATIONS  
AUTO REPAIR SHOP  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
1	<u>SALARIES &amp; WAGES -213000</u>	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
3	Superintendent			
	Mechanics:			
	1 Mechanic	1,500.00	1,500.00	1,500.00
	1 Mechanic	1,320.00	1,320.00	1,320.00
	1 Mechanic	1,200.00	1,200.00	1,200.00
	Grease Man	960.00	960.00	960.00
		\$ 6,660.00	\$ 6,660.00	\$ 6,660.00
	<u>SUPPLIES -213300</u>			
213315	Gas & Oil	\$ 200.00	\$ 200.00	\$ 200.00
213315A	Transmission Grease	10.00	10.00	10.00
213315B	High Pressure Grease	25.00	25.00	25.00
213317	Repair Parts	100.00	100.00	100.00
213320	Small Tools	75.00	75.00	75.00
213340	Sundry Supplies	50.00	50.00	50.00
		\$ 460.00	\$ 460.00	\$ 460.00
	<u>REPAIRS -213500</u>			
213562	To Equipment	\$ 25.00	\$ 25.00	\$ 25.00
	Expense Distribution	\$ 7,145.00	\$ 7,145.00	\$ 7,145.00
		6,945.00	6,945.00	6,945.00
		\$ 200.00	\$ 200.00	\$ 200.00

APPROPRIATIONS  
PUBLIC HEALTH OFFICE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 301000</b>				
1	Director of Public Health	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
1	Secretary	1,680.00	1,500.00	1,500.00
3	Public Health Nurses:			
	2 Public Health Nurses	3,240.00	3,000.00	3,000.00
	1 Public Health Nurse	1,320.00	1,260.00	1,260.00
2	Food Inspectors:			
	1 Food Inspector	1,800.00	1,680.00	1,680.00
	1 Food Inspector	1,680.00	1,320.00	1,320.00
1	Sanitary Inspector	1,800.00	1,680.00	1,680.00
1	Dairy Inspector	2,400.00	1,800.00	1,800.00
1	Asst. Dairy Inspector	1,800.00	1,620.00	1,620.00
1	Rodent Control Worker	1,200.00	1,080.00	1,080.00
1	Vital Statistics Clerk	1,200.00	900.00	900.00
1	Dentist	300.00	300.00	300.00
		<u>\$21,170.00</u>	<u>\$18,890.00</u>	<u>\$18,890.00</u>
<b>SUPPLIES - 301300</b>				
301304	Drugs & Chemicals	\$ 500.00	\$ 200.00	\$ 200.00
301309	Ice	35.00	25.00	25.00
301315	Gas & Oil	500.00	400.00	400.00
301316	Tires & Tubes	200.00	150.00	150.00
301320	Small Tools	10.00		
301321	Stationery & Office Supplies	300.00	250.00	250.00
301322	Postage	150.00	100.00	100.00
301340	Sundry	25.00	25.00	25.00
		<u>\$ 1,720.00</u>	<u>\$ 1,150.00</u>	<u>\$ 1,150.00</u>
<b>SERVICES - 301400</b>				
301404	Auto Insurance	\$ 75.00	\$ 65.00	\$ 65.00
301412	Telephone & Telegraph	75.00	75.00	75.00
301432	Dues & Subscriptions	10.00	10.00	10.00
		<u>\$ 160.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<b>REPAIRS - 301500</b>				
301562	To Equipment	\$ 10.00		
301564	To Autos & Trucks	200.00	125.00	125.00
		<u>\$ 210.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
<b>MISCELLANEOUS - 301800</b>				
301806	Auto Allowance	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
301870A	School Dental Clinic	50.00	50.00	50.00
301870B	Rodent Control	250.00	250.00	250.00
301870C	Mosquito Control	200.00	200.00	200.00
301560	Cleaning Fire Station		10,000.00	10,000.00
		<u>\$ 3,500.00</u>	<u>\$12,300.00</u>	<u>\$12,300.00</u>
		<u>\$26,760.00</u>	<u>\$32,615.00</u>	<u>\$32,615.00</u>

**APPROPRIATIONS**  
**BRACKENRIDGE HOSPITAL**  
 For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES -302100</b>			
1	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
1	2,100.00	2,100.00	2,100.00
2			
	1,920.00	1,920.00	1,920.00
	1,380.00	1,380.00	1,380.00
1	1,200.00	1,200.00	1,200.00
4			
	1,380.00	1,380.00	1,380.00
	900.00	900.00	900.00
	720.00	720.00	720.00
	600.00	600.00	600.00
1	1,620.00	1,620.00	1,620.00
1	1,320.00	1,320.00	1,320.00
1	1,320.00	1,320.00	1,320.00
1	1,560.00	1,560.00	1,560.00
1	600.00	600.00	600.00
1	1,200.00	1,200.00	1,200.00
1	1,080.00	1,080.00	1,080.00
5			
	660.00	660.00	660.00
	360.00	360.00	360.00
	360.00	360.00	360.00
1	1,020.00	1,020.00	1,020.00
1	540.00	540.00	540.00
1	990.00	990.00	990.00
3			
	360.00	360.00	360.00
	120.00	120.00	120.00
1	840.00	840.00	840.00
1	1,440.00	1,440.00	1,440.00
1	840.00	840.00	840.00
1	390.00	390.00	390.00
6	2,880.00	2,880.00	2,880.00
6	4,320.00	4,320.00	4,320.00
28	5,200.00	5,200.00	5,200.00
	12 Student Nurses at \$10.00		
	11 Student Nurses at 7.50		
	5 Student Nurses at 5.00		
1	4,000.00	4,000.00	4,000.00
1	1,200.00	1,200.00	1,200.00
1	720.00	720.00	720.00
1	720.00	720.00	720.00
1	480.00	480.00	480.00
1	600.00	600.00	600.00
1	600.00	600.00	600.00
1	300.00	300.00	300.00
1	675.00	675.00	675.00
1	1,800.00	1,800.00	1,800.00
	<b>\$ 54,565.00</b>	<b>\$ 54,565.00</b>	<b>\$ 54,565.00</b>

APPROPRIATIONS  
BRACKENRIDGE HOSPITAL  
For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 302100</b>			
302101 Salaries & Wages	\$ 54,565.00	\$ 54,565.00	\$ 54,565.00
<b>SUPPLIES - 302300</b>			
302305 Groceries	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
302306 Dry Goods & Bedding	3,000.00	3,000.00	3,000.00
302307 Kitchen Supplies	700.00	700.00	700.00
302308 Laboratory	60.00	60.00	60.00
302309 Ice	900.00	900.00	900.00
302311 Fuel & Gas	1,500.00	1,500.00	1,500.00
302313 Janitor Supplies	900.00	900.00	900.00
302315 Gas & Oil	225.00	225.00	225.00
302316 Tires & Tubes	25.00	25.00	25.00
302318 X-Ray	1,800.00	1,800.00	1,800.00
302320 Small Tools	30.00	30.00	30.00
302321 Stationery & Office Supplies	700.00	700.00	700.00
302322 Postage	250.00	200.00	200.00
302323 Light Globes	100.00	100.00	100.00
302340 Sundry Supplies	200.00	200.00	200.00
302338 Paint	300.00	200.00	200.00
	<u>\$ 30,690.00</u>	<u>\$ 30,540.00</u>	<u>\$ 30,540.00</u>
<b>SERVICES - 302400</b>			
302401 Fire & Tornado Ins. Nurses Home	\$	\$ 128.50	\$ 128.50
302404 Auto Insurance	80.00	80.00	80.00
302405 Bonding Expense	10.00	10.00	10.00
302406 Boiler Insurance	350.00	128.50	128.50
302412 Telephone & Telegraph	975.00	900.00	900.00
302414 Laundry	7,500.00	7,500.00	7,500.00
302415 Elevator Inspection	600.00	600.00	600.00
302433 Car Fare	550.00	500.00	500.00
302450 Sundry Services	50.00	50.00	50.00
	<u>\$ 10,115.00</u>	<u>\$ 9,897.00</u>	<u>\$ 9,897.00</u>
<b>REPAIRS - 302500</b>			
302560 To Building	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
302562 To Equipment	700.00	700.00	700.00
302563 To Furniture & Fixtures	200.00	200.00	200.00
302564 To Autos & Trucks	100.00	100.00	100.00
	<u>\$ 2,800.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
<b>MISCELLANEOUS - 302800</b>			
302806 Auto Allowance	\$ 600.00	\$ 450.00	\$ 450.00
302810 Graduation Entertainment	200.00	150.00	150.00
	<u>\$ 800.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>
Stocks-Drugs	\$ 11,500.00	\$ 11,000.00	\$ 11,000.00
Stocks-Surgical	10,500.00	10,000.00	10,000.00
Stocks-Surgical Instruments	1,250.00	500.00	500.00
	<u>\$ 23,250.00</u>	<u>\$ 21,500.00</u>	<u>\$ 21,500.00</u>
<b>CAPITAL EXPENDITURES - 302900</b>			
302907 Kitchen Equipment	\$ 200.00	\$ 100.00	\$ 100.00
302918 X-Ray Equipment	650.00	300.00	300.00
302962 Equipment	1,225.00	700.00	700.00
302963 Furniture & Fixtures	1,950.00	950.00	950.00
	<u>\$ 4,025.00</u>	<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>
	<u>\$126,245.00</u>	<u>\$121,652.00</u>	<u>\$121,562.00</u>

APPROPRIATIONS  
RELIEF & SUPPORT  
For the Year 1939

	1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>CONTRIBUTIONS - 303700</u>			
303701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
303702 Home for Dependent & Neglected Children	900.00	900.00	900.00
303703 Home of Holy Infancy	600.00	600.00	600.00
303704 Old Negro Women's Home	300.00	300.00	300.00
303705 Old Ladies' Home	300.00	300.00	300.00
303706 Y. W. C. A.	300.00	300.00	300.00
	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>
<u>GENERAL RELIEF</u>			
303708 Milk, Groceries, Etc.	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Wood	300.00	300.00	300.00
Support & Rent	250.00	250.00	250.00
City Share Contributions	14,400.00	14,400.00	14,400.00
	<u>\$17,050.00</u>	<u>\$17,050.00</u>	<u>\$17,050.00</u>
<u>RE-EMPLOYMENT SERVICE</u>			
303708A Rent	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<u>RELIEF HEADQUARTERS</u>			
303708B Rent, Nalle Building	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Night Watchman	480.00	480.00	480.00
Gas, Heating	475.00	475.00	475.00
	<u>\$ 2,305.00</u>	<u>\$ 2,305.00</u>	<u>\$ 2,305.00</u>
	<u>\$23,855.00</u>	<u>\$23,855.00</u>	<u>\$23,855.00</u>

## APPROPRIATIONS

## POLICE DEPARTMENT

For the Year 1939

	1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 401100</b>			
1	Chief of Police	\$ 3,600.00	\$ 3,600.00
4	Captains:		
	3 Captains	4,800.00	6,300.00
	1 Captain	1,800.00	1,800.00
4	Sergeants	5,400.00	7,200.00
1	Secretary	1,620.00	1,320.00
1	Records Clerk	1,620.00	1,620.00
2	Desk Clerks	3,240.00	3,240.00
2	Short Call Officers	3,240.00	3,240.00
1	Radio Operator	1,200.00	840.00
1	Asst. Radio Operator	900.00	720.00
1	Traffic Engineer	1,800.00	1,620.00
1	Identification Officer	1,920.00	1,680.00
1	Identification Assistant	1,620.00	1,500.00
1	Photographer	1,620.00	1,320.00
1	Warrant Officer	1,800.00	1,800.00
13	Detectives:		
	2 Detectives	3,600.00	3,600.00
	11 Detectives	18,480.00	18,480.00
17	Motorcycle Officers	19,260.00	27,540.00
19	Patrolmen	38,520.00	28,500.00
1	Traffic Painter	1,500.00	1,500.00
2	Fainter's Helpers	2,160.00	2,400.00
3	Part-time Apprentice Officers	540.00	720.00
	Extra Help	500.00	
10	New Men:		
	5 Patrolmen	7,050.00	7,050.00
	5 Motorcycle Officers	9,000.00	7,200.00
		<u>\$136,790.00</u>	<u>\$134,790.00</u>
<b>SUPPLIES - 401300</b>			
401304	Drugs & Disinfectants	\$ 150.00	\$ 50.00
401306	Bedding	200.00	100.00
401314	Flashlight Supplies	200.00	150.00
401315	Gas & Oil	6,500.00	6,500.00
401316	Tires & Tubes	1,250.00	1,200.00
401318	Photographic Supplies	650.00	400.00
401321	Stationery & Office Supplies	1,000.00	750.00
401322	Postage	150.00	100.00
401328	Fingerprint Supplies	175.00	125.00
401329	Police Supplies	200.00	150.00
401332	Ammunition	400.00	350.00
401338	Traffic Signs, Parts, Etc.	4,000.00	3,500.00
		<u>\$ 14,875.00</u>	<u>\$ 13,375.00</u>

APPROPRIATIONS  
POLICE DEPARTMENT  
For the Year 1939

	1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>SERVICES - 401400</u>			
401404 Auto Insurance	\$	\$ 30.60	\$ 30.60
401405 Bonding Expense		15.00	15.00
401412 Telephone & Telegraph	1,000.00	1,500.00	1,500.00
401414 Laundry for Jail	100.00	75.00	75.00
401432 Dues & Subscriptions	50.00	41.00	41.00
401450 Sundry Services	125.00	75.00	75.00
	<u>\$ 1,275.00</u>	<u>\$ 1,736.60</u>	<u>\$ 1,736.60</u>
<u>REPAIRS - 401500</u>			
401559 Re-Setting Park Meter Heads		\$ 100.00	\$ 100.00
401562 To Radio Equipment	\$ 700.00	500.00	500.00
401564 To Autos & Motorcycles	3,500.00	2,000.00	2,000.00
	<u>\$ 4,200.00</u>	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>
<u>MISCELLANEOUS - 401800</u>			
401804 Traveling-Police-Prisoners	\$ 300.00	\$ 125.00	\$ 125.00
401805 Feeding Prisoners	3,000.00	2,400.00	2,400.00
401840 Sundry		115.00	115.00
401850 Safety Council Expense		200.00	200.00
		<u>200.00</u>	<u>200.00</u>
<u>CAPITAL EXPENDITURES - 401900</u>			
401962A Equipment-Photos & Finger Print Department	\$ 500.00	\$ 100.00	\$ 100.00
401962B Equipment Radio	700.00	500.00	500.00
401964 Autos & Motorcycles	5,600.00	4,000.00	4,000.00
	<u>\$ 6,800.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
	<u>\$167,240.00</u>	<u>\$159,941.60</u>	<u>\$159,941.60</u>

APPROPRIATIONS  
POLICE DEPARTMENT-MISCELLANEOUS  
For the Year 1939

		1939 Dept. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>MUNICIPAL COURT</u>				
<u>SALARIES &amp; WAGES - 402100</u>				
1	Judge	\$ 1,800.00	\$ 2,100.00	\$ 2,100.00
1	Clerk	1,800.00	1,800.00	1,800.00
1	Assistant Clerk	1,620.00	1,620.00	1,620.00
		<u>\$ 5,220.00</u>	<u>\$ 5,520.00</u>	<u>\$ 5,520.00</u>
402321	<u>SUPPLIES - 402300</u> Stationery & Office Supplies	\$ 300.00	\$ 150.00	\$ 150.00
402405	<u>SERVICES - 402400</u> Bonding Expense	\$ 15.00	\$ 15.00	\$ 15.00
402441	Jury Fees	75.00	75.00	75.00
		<u>\$ 90.00</u>	<u>\$ 90.00</u>	<u>\$ 90.00</u>
		<u>\$ 5,610.00</u>	<u>\$ 5,760.00</u>	<u>\$ 5,760.00</u>
<u>HUMANE OFFICER-TRAVELERS' AID</u> <u>PROBATION OFFICER-JUVENILE COUNSELOR</u>				
<u>SALARIES &amp; WAGES - 403100</u>				
1	Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00
1	Depot Matron	600.00	600.00	600.00
1	Probation Officer	270.00	270.00	270.00
1	Juvenile Counselor	408.00	408.00	408.00
		<u>\$ 2,088.00</u>	<u>\$ 2,088.00</u>	<u>\$ 2,088.00</u>
403707	<u>CONTRIBUTIONS - 403700</u> Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
		<u>\$ 2,298.00</u>	<u>\$ 2,298.00</u>	<u>\$ 2,298.00</u>
<u>P O U N D</u>				
<u>SALARIES &amp; WAGES - 404100</u>				
1	Pound Man	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
1	Dog Catcher plus compensation for killing dogs	600.00	600.00	600.00
		<u>1,250.00</u>	<u>1,250.00</u>	<u>1,250.00</u>
		<u>\$ 3,470.00</u>	<u>\$ 3,470.00</u>	<u>\$ 3,470.00</u>
404315	<u>SUPPLIES - 404300</u> Gas & Oil	\$ 300.00	\$ 300.00	\$ 300.00
404334	Dog Pound Supplies	150.00	150.00	150.00
		<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
404803	<u>MISCELLANEOUS - 404500</u> Rent	\$ 240.00	\$ 240.00	\$ 240.00
		<u>\$ 4,160.00</u>	<u>\$ 4,160.00</u>	<u>\$ 4,160.00</u>

APPROPRIATIONS  
FIRE DEPARTMENT  
For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 405100</b>				
1	Chief	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1	1st Asst. Chief	2,400.00	1,980.00	1,980.00
1	2nd Asst. Chief	2,100.00	1,860.00	1,860.00
1	Drill Master	2,100.00	1,860.00	1,860.00
1	Mechanic	2,400.00	1,980.00	1,980.00
3	Operators:			
	1 Operator	1,740.00	1,740.00	1,740.00
	2 Operators	3,480.00	3,120.00	3,120.00
1	Secretary	1,740.00	1,560.00	1,560.00
26	Captains	45,240.00	45,240.00	45,240.00
4	Laddermen	6,240.00	6,240.00	6,240.00
47	Hosemen	73,320.00	73,320.00	73,320.00
10	Hosemen (3 Mos. at \$110, 3 Mos. at \$120, 6 Mos. at \$130)	14,700.00	14,700.00	14,700.00
		<u>\$159,060.00</u>	<u>\$157,200.00</u>	<u>\$157,200.00</u>
<b>SUPPLIES - 405300</b>				
405303	Chemicals	\$ 100.00	\$ 50.00	\$ 50.00
405309	Ice	100.00	100.00	100.00
405311	Gas	800.00	750.00	750.00
405313	Janitor Supplies	260.00	260.00	260.00
405314	Flashlight Supplies	65.00	30.00	30.00
405315	Gas & Oil	800.00	700.00	700.00
405316	Tires & Tubes	680.00	500.00	500.00
405320	Small Tools	40.00	40.00	40.00
405321	Stationery & Office Supplies	100.00	100.00	100.00
405322	Postage	5.00	5.00	5.00
405323	Light Globes	50.00	50.00	50.00
405340	Sundry Supplies	130.00	130.00	130.00
		<u>\$ 3,130.00</u>	<u>\$ 2,715.00</u>	<u>\$ 2,715.00</u>
<b>SERVICES - 405400</b>				
405412	Telephone & Telegraph	\$ 1,914.00	\$ 1,986.00	\$ 1,986.00
405432	Dues & Subscriptions	45.00	45.00	45.00
		<u>\$ 1,959.00</u>	<u>\$ 2,031.00</u>	<u>\$ 2,031.00</u>
<b>REPAIRS - 405500</b>				
405560	To Building	\$ 400.00	\$ 300.00	\$ 300.00
405562	To Equipment	150.00	150.00	150.00
405563	To Furniture & Fixtures	100.00	50.00	50.00
405564	To Autos & Trucks	500.00	500.00	500.00
		<u>\$ 1,150.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<b>MISCELLANEOUS - 405800</b>				
405804	Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
<b>CAPITAL EXPENDITURES - 405900</b>				
405962	Equipment	\$ 500.00	\$ 500.00	\$ 500.00
405963	Furniture & Fixtures	200.00	200.00	200.00
405964	Autos & Trucks		500.00	500.00
		<u>\$ 700.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
		<u>\$166,049.00</u>	<u>\$164,196.00</u>	<u>\$164,196.00</u>
<b>FIRE MARSHAL DIVISION</b>				
<b>SALARIES &amp; WAGES - 406100</b>				
1	Fire Marshal	\$ 2,100.00	\$ 1,980.00	\$ 1,980.00
3	Inspectors	4,680.00	4,680.00	4,680.00
		<u>\$ 6,780.00</u>	<u>\$ 6,660.00</u>	<u>\$ 6,660.00</u>
<b>MISCELLANEOUS - 406800</b>				
406806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
		<u>\$ 7,260.00</u>	<u>\$ 6,960.00</u>	<u>\$ 6,960.00</u>

APPROPRIATIONS  
RECREATION DEPARTMENT  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES -501100</b>				
1	Director	\$ 4,800.00	\$ 4,200.00	\$ 4,200.00
3	Assistant Directors:			
	1 Assistant Director	2,400.00	2,040.00	2,040.00
	1 Assistant Director	2,035.00	1,920.00	1,920.00
1	Secretary	1,380.00	1,320.00	1,320.00
1	Utility Woman	1,200.00	1,320.00	1,320.00
1	Utility Man	870.00	720.00	720.00
1	Acquatics Man - 4 Mos.	340.00		
1	Truck Driver	1,020.00	1,020.00	1,020.00
1	Director-Rosewood Com, Center	1,080.00	1,080.00	1,080.00
1	Laborer (Truck Driver)	1,020.00	960.00	960.00
1	Caretaker - A.A.C.	1,080.00	1,020.00	1,020.00
1	Shop Man - Part Time	990.00	945.00	945.00
1	Boys' Supervisor, Hard Ball, 3 1/2 Mos	460.00	460.00	460.00
7	Men Playground Leaders	3,342.00	2,425.00	2,425.00
12	Women Playground Leaders	2,610.00	2,610.00	2,610.00
14	Lifeguards	3,147.50	3,147.50	3,147.50
2	Band Directors:			
	1 Band Director - White	300.00	300.00	300.00
	1 Band Director - Colored	300.00	300.00	300.00
	Extra Leadership, A.A.C. as needed	2,070.00	1,945.00	1,945.00
	Umpires & Officials, as needed	1,200.00	1,200.00	1,200.00
	Extra Labor	750.00	750.00	750.00
1	Symphony Director	720.00	720.00	720.00
1	Laborer	864.00	864.00	864.00
1	Park Police - 3 Mos.	216.00	216.00	216.00
		<u>\$ 35,994.50</u>	<u>\$ 33,282.50</u>	<u>\$ 33,282.50</u>
<b>SALARIES &amp; WAGES -501100</b>				
501101	Salaries & Wages	<u>\$35,994.50</u>	<u>\$ 33,282.50</u>	<u>\$ 33,282.50</u>
<b>MATERIALS -501200</b>				
501201	Sand, Dirt, Lime Cement	\$ 400.00	\$ 200.00	\$ 200.00
501214	Plants & Shrubs	35.00	25.00	25.00
		<u>\$ 435.00</u>	<u>\$ 225.00</u>	<u>\$ 225.00</u>
<b>SUPPLIES -501300</b>				
501303	Chemicals	\$ 450.00	\$ 325.00	\$ 325.00
501311	Coal & Gas	200.00	200.00	200.00
501313	Janitor Supplies	150.00	100.00	100.00
501315	Gas & Oil	850.00	700.00	700.00
501316	Tires & Tubes	185.00	175.00	175.00
501320	Small Tools	100.00	100.00	100.00
501320A	Shop Equipment	100.00	75.00	75.00
501321	Stationery & Office Supplies	250.00	200.00	200.00
501322	Postage	55.00	50.00	50.00
501323	Light Globes	65.00	60.00	60.00
501331	Bath Suits & Towels	30.00	30.00	30.00
501333	Playground Supplies	950.00	700.00	700.00
501340	Sundry	150.00	100.00	100.00
		<u>\$ 3,535.00</u>	<u>\$ 2,815.00</u>	<u>\$ 2,815.00</u>

APPROPRIATIONS  
RECREATION DEPARTMENT  
For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>SERVICES - 501400</u>			
501404 Auto Insurance	\$ 265.00	\$ 175.00	\$ 175.00
501406 Boiler Insurance	75.00	67.25	67.25
501412 Telephone & Telegraph	300.00	300.00	300.00
501414 Laundry	60.00	60.00	60.00
501430 Public Printing	75.00	75.00	75.00
501432 Dues & Subscriptions	60.00	60.00	60.00
	\$ 835.00	\$ 737.25	\$ 737.25
<u>REPAIRS - 501500</u>			
501550 Maintenance to Grounds	\$ 300.00	\$ 175.00	\$ 175.00
501560A To Building & Grounds	1,453.00	1,453.00	1,453.00
501562 To Equipment	750.00	500.00	500.00
501563 To Furniture & Fixtures	200.00	100.00	100.00
501564 To Autos & Trucks	300.00	250.00	250.00
	\$ 3,003.00	\$ 2,478.00	\$ 2,478.00
<u>MISCELLANEOUS - 501800</u>			
501804 Traveling	\$ 200.00	\$ 100.00	\$ 100.00
501806 Auto Allowance	525.00	420.00	420.00
501807 Band Concerts	1,500.00	1,500.00	1,500.00
501825 Pageant	250.00	200.00	200.00
501830 Sundry & City League	200.00	200.00	200.00
501831 Trophies	150.00	50.00	50.00
Centennial Celebrations	4,500.00	2,500.00	2,500.00
	\$ 7,325.00	\$ 4,970.00	\$ 4,970.00
<u>CAPITAL EXPENDITURES - 501900</u>			
501962 Equipment	\$ 1,150.00	\$ 300.00	\$ 300.00
501962A 100 Folding Chairs	150.00	150.00	150.00
501963 Furniture & Fixtures	150.00	100.00	100.00
501963 Autos & Trucks	950.00	950.00	950.00
Amplification System	1,200.00		
Additional Lighting - Playground	200.00	100.00	100.00
Amphitheatre	5,000.00		
Softball Field	950.00		
Westenfield - Install Toilets	150.00		
	\$ 9,900.00	\$ 1,600.00	\$ 1,600.00
	\$ 61,027.50	\$ 46,107.75	\$ 46,107.75

APPROPRIATIONS  
BARTON SPRINGS DIVISION  
For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 502100</u></b>				
1	Manager, Part-Time	\$ 1,035.00	\$ 1,035.00	\$ 1,035.00
1	Caretaker	1,020.00	1,020.00	1,020.00
1	Laborer, Zilker Park	864.00	864.00	864.00
1	Laborer, 6 Months	432.00	432.00	432.00
1	Shopman, 2 Months	220.00	220.00	220.00
1	Porter, 12 Months	480.00	480.00	480.00
	Cashiers, as needed	900.00	900.00	900.00
	Lifeguards, as needed	950.00	950.00	950.00
	Locker-room attendants as needed	600.00	600.00	600.00
	Extra Labor	500.00	500.00	500.00
1	Park Police - 8 Months	576.00	576.00	576.00
		<u>\$ 7,577.00</u>	<u>\$ 7,577.00</u>	<u>\$ 7,577.00</u>
<b><u>MATERIALS - 502200</u></b>				
502201	Sand, Dirt, Lime, Cement	\$ 75.00	\$ 75.00	\$ 75.00
<b><u>SUPPLIES - 502300</u></b>				
502303	Chemicals	\$ 130.00	\$ 130.00	\$ 130.00
502310	Stock Feed	230.00	230.00	230.00
502313	Janitor Supplies	75.00	75.00	75.00
502315	Gas & Oil	175.00	100.00	100.00
502316	Tires & Tubes	25.00	25.00	25.00
502320	Small Tools	50.00	50.00	50.00
502321	Stationery & Office Supplies	20.00	20.00	20.00
502323	Light Globes	25.00	25.00	25.00
502331	Bath Suits & Towels	150.00	100.00	100.00
502340	Sundry	50.00	25.00	25.00
		<u>\$ 930.00</u>	<u>\$ 780.00</u>	<u>\$ 780.00</u>
<b><u>SERVICES - 502400</u></b>				
502405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
502412	Telephone & Telegraph	78.00	78.00	78.00
502414	Laundry	95.00	95.00	95.00
		<u>\$ 178.00</u>	<u>\$ 178.00</u>	<u>\$ 178.00</u>
<b><u>REPAIRS - 502500</u></b>				
502550	Maintenance to Grounds	\$ 100.00	\$ 50.00	\$ 50.00
502560A	To Building & Pool	685.00	400.00	400.00
502562	To Equipment	751.00	605.00	605.00
502563	To Furniture & Fixtures	150.00	150.00	150.00
502564	To Autos & Trucks	50.00	50.00	50.00
		<u>\$ 1,590.00</u>	<u>\$ 1,255.00</u>	<u>\$ 1,255.00</u>
<b><u>MISCELLANEOUS - 502800</u></b>				
502806	Auto Allowance	\$ 150.00	\$ 150.00	\$ 150.00
<b><u>CAPITAL EXPENDITURES - 502900</u></b>				
502962	Equipment	\$ 850.00	\$ 850.00	\$ 850.00
	Gates for Dam	2,000.00		
		<u>\$ 2,850.00</u>	<u>\$ 850.00</u>	<u>\$ 850.00</u>
		<u>\$ 13,350.00</u>	<u>\$ 10,865.00</u>	<u>\$ 10,865.00</u>

APPROPRIATIONS  
DEEP EDDY  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 503100</u>				
1	Manager - 1 month	\$ 185.00	\$ 185.00	\$ 185.00
1	Chief Clerk - 5 months	425.00	425.00	425.00
1	Porter - 12 months	480.00	480.00	480.00
1	Shopman - 1 month	110.00	110.00	110.00
1	Night Man - 5 months	200.00	200.00	200.00
	Cashiers, as needed	300.00	300.00	300.00
	Life Guards, as needed	750.00	750.00	750.00
	Locker-room Attendants, as needed	750.00	750.00	750.00
	Extra Labor	150.00	150.00	150.00
		<u>\$ 3,350.00</u>	<u>\$ 3,350.00</u>	<u>\$ 3,350.00</u>
<u>MATERIALS - 503200</u>				
502201	Sand, Dirt, Lime	\$ 75.00	\$ 75.00	\$ 75.00
<u>SUPPLIES - 503300</u>				
503303	Chemicals	\$ 80.00	\$ 60.00	\$ 60.00
503311	Fuel	40.00	30.00	30.00
503313	Janitor Supplies	25.00	15.00	15.00
503315	Gas & Oil	15.00	15.00	15.00
503320	Small Tools	15.00	15.00	15.00
503321	Stationery & Office Supplies	10.00	10.00	10.00
503323	Light Globes	20.00	20.00	20.00
503331	Bath Suits & Towels	45.00	45.00	45.00
503340	Sundry	35.00	35.00	35.00
		<u>\$ 285.00</u>	<u>\$ 245.00</u>	<u>\$ 245.00</u>
<u>SERVICES - 503400</u>				
503405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
503412	Telephone & Telegraph	89.00	89.00	89.00
503414	Laundry	75.00	75.00	75.00
		<u>\$ 169.00</u>	<u>\$ 169.00</u>	<u>\$ 169.00</u>
<u>REPAIRS - 503500</u>				
503550	Maintenance to Grounds	\$ 50.00	\$ 50.00	\$ 50.00
503560	To Building & Pool	100.00	100.00	100.00
503562	To Equipment	500.00	400.00	400.00
		<u>\$ 650.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
<u>CAPITAL EXPENDITURES - 503900</u>				
503963	Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
503951	Paving Parking Area	2,000.00		
503962	Install Turnstile	200.00		
		<u>\$ 2,300.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
		<u>\$ 6,829.00</u>	<u>\$ 4,489.00</u>	<u>\$ 4,489.00</u>

APPROPRIATIONS  
MUNICIPAL GOLF COURSE  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 504100</b>				
1	Manager	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Clerk	960.00	900.00	900.00
1	Sub-Foreman	864.00	864.00	864.00
1	Caddy Master - Ground Keeper	864.00	720.00	720.00
4	Laborers	3,452.00	3,452.00	3,452.00
1	Porter	600.00	600.00	600.00
1	Extra Labor	300.00	300.00	300.00
1	Park Police - 1 Month	72.00		
		<u>\$ 8,612.00</u>	<u>\$ 8,336.00</u>	<u>\$ 8,336.00</u>
<b>SUPPLIES - 504300</b>				
504304	Drugs & Chemicals	\$ 300.00	\$ 50.00	\$ 50.00
504309	Ice	95.00	95.00	95.00
504311	Fuel	70.00	70.00	70.00
504313	Janitor Supplies	20.00	20.00	20.00
504315	Gas & Oil	175.00	150.00	150.00
504320	Small Tools	20.00	20.00	20.00
504321	Office Supplies	75.00	75.00	75.00
504323	Light Globes	10.00	10.00	10.00
504340	Fertilizer & Grass Seed	400.00	300.00	300.00
		<u>\$ 1,165.00</u>	<u>\$ 790.00</u>	<u>\$ 790.00</u>
<b>SERVICES - 504400</b>				
504405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
504412	Telephone & Telegraph	84.00	84.00	84.00
		<u>\$ 89.00</u>	<u>\$ 89.00</u>	<u>\$ 89.00</u>
<b>REPAIRS - 504500</b>				
504560	To Building	\$ 90.00	\$ 90.00	\$ 90.00
504562	To Equipment	600.00	300.00	300.00
504564	To Tractor	25.00	25.00	25.00
		<u>\$ 715.00</u>	<u>\$ 415.00</u>	<u>\$ 415.00</u>
<b>MISCELLANEOUS - 504800</b>				
504803	Yearly Rental	\$ 60.00	\$ 60.00	\$ 60.00
504806	Auto Allowance	120.00	120.00	120.00
504830	Sundry Supplies	25.00	25.00	25.00
		<u>\$ 205.00</u>	<u>\$ 205.00</u>	<u>\$ 205.00</u>
		<u>\$ 10,786.00</u>	<u>\$ 9,835.00</u>	<u>\$ 9,835.00</u>

## APPROPRIATIONS

## MAIN LIBRARY

For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED BY COUNCIL
<b>SALARIES &amp; WAGES - 505100</b>				
1	Head Librarian	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
1	General Assistant	1,320.00	1,320.00	1,320.00
1	Cataloguer	1,320.00	1,320.00	1,320.00
1	Children's Librarian	1,620.00	1,320.00	1,320.00
2	Loan Assistants:			
	1 Loan Assistant	1,440.00	1,200.00	1,200.00
	1 Loan Assistant	1,320.00	1,080.00	1,080.00
1	General Helper	720.00	720.00	720.00
1	Janitor	1,020.00	900.00	900.00
1	Night Janitor	1,020.00	900.00	900.00
	Extra Help	1,000.00	500.00	500.00
		<u>\$ 12,700.00</u>	<u>\$ 11,180.00</u>	<u>\$ 11,180.00</u>
<b>SUPPLIES - 505300</b>				
505311	Gas & Fuel	\$ 400.00	\$ 250.00	\$ 250.00
505313	Janitor Supplies	250.00	250.00	250.00
505321	Stationery & Office Supplies	500.00	350.00	350.00
505322	Postage	25.00	25.00	25.00
505323	Light Globes	50.00	50.00	50.00
505340	Sundry Supplies	25.00	25.00	25.00
		<u>\$ 1,250.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<b>SERVICES - 505400</b>				
505412	Telephone & Telegraph	\$ 96.00	\$ 80.00	\$ 80.00
<b>REPAIRS - 505500</b>				
505560	To Building	\$ 50.00	\$ 800.00	\$ 800.00
505562	To Equipment	900.00	50.00	50.00
505562B	To Equipment - Books	900.00	600.00	600.00
		<u>\$ 950.00</u>	<u>\$ 1,450.00</u>	<u>\$ 1,450.00</u>
<b>MISCELLANEOUS - 505800</b>				
505806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<b>CAPITAL EXPENDITURES - 505900</b>				
505962A	Books & Periodicals	\$ 5,600.00	\$ 4,500.00	\$ 4,500.00
505963	Furniture & Fixtures	1,000.00	500.00	500.00
		<u>\$ 6,600.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
		<u>\$ 21,896.00</u>	<u>\$ 18,960.00</u>	<u>\$ 18,960.00</u>

APPROPRIATIONS  
BRANCH LIBRARY  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 506100</u>				
1	Librarian	\$ 900.00	\$ 900.00	\$ 900.00
1	Janitor	600.00	600.00	600.00
	Extra Help	37.50		
		<u>\$ 1,537.50</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<u>SUPPLIES - 506300</u>				
506309	Ice	\$ 10.00	\$ 10.00	\$ 10.00
506311	Fuel & Gas	35.00	35.00	35.00
506313	Janitor Supplies	30.00	20.00	20.00
506321	Stationery & Office Supplies	50.00	35.00	35.00
506340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 135.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
<u>SERVICES - 506400</u>				
506412	Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
<u>REPAIRS - 506500</u>				
506560	To Building	\$ 50.00	\$ 30.00	\$ 30.00
506562A	To Books	100.00	75.00	75.00
506563	To Furniture & Fixtures	50.00	25.00	25.00
		<u>\$ 200.00</u>	<u>\$ 130.00</u>	<u>\$ 130.00</u>
<u>CAPITAL EXPENDITURES- 506900</u>				
506962	Books & Periodicals	\$ 1,200.00	\$ 750.00	\$ 750.00
506963	Furniture & Fixtures	100.00	100.00	100.00
		<u>\$ 1,300.00</u>	<u>\$ 850.00</u>	<u>\$ 850.00</u>
		<u>\$ 3,244.50</u>	<u>\$ 2,662.00</u>	<u>\$ 2,662.00</u>

## APPROPRIATIONS

## ABATTOIR

For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 601100</b>				
1	Superintendent	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
1	Inspector	1,620.00	1,620.00	1,620.00
1	Inspector - Part Time	600.00	600.00	600.00
1	Plant Engineer	1,680.00	1,680.00	1,680.00
1	Killing Floor Operator	1,620.00	1,620.00	1,620.00
1	Drover	1,320.00	1,320.00	1,320.00
7	Butchers	9,240.00	9,240.00	9,240.00
4	Cooler Operators:			
	2 Cooler Operators	2,400.00	2,400.00	2,400.00
	2 Cooler Operators	2,160.00	2,160.00	2,160.00
1	Engineer's Helper	1,080.00	1,080.00	1,080.00
1	Watchman	960.00	960.00	960.00
1	Offal Washer	939.00	939.00	939.00
1	Offal Cooker	1,020.00	1,020.00	1,020.00
1	Meat Washer & Shrouder	1,020.00	1,020.00	1,020.00
1	General Helper	939.00	939.00	939.00
1	Drover's Helper	939.00	939.00	939.00
		<u>\$ 29,757.00</u>	<u>\$ 29,757.00</u>	<u>\$ 29,757.00</u>
<b>SUPPLIES - 601300</b>				
601303	Chemicals	\$ 375.00	\$ 375.00	\$ 375.00
601306	Shrouding	250.00	250.00	250.00
601311	Fuel Oil	2,000.00	2,000.00	2,000.00
601313	Janitor Supplies	50.00	50.00	50.00
601315	Gas & Oil	100.00	100.00	100.00
601320	Small Tools	50.00	50.00	50.00
601321	Stationery & Office Supplies	275.00	275.00	275.00
601322	Postage	90.00	90.00	90.00
601340	Sundry Supplies	1,000.00	1,000.00	1,000.00
		<u>\$ 4,190.00</u>	<u>\$ 4,190.00</u>	<u>\$ 4,190.00</u>
<b>SERVICES - 601400</b>				
601405	Bonding & Fidelity	\$ 10.00	\$ 10.00	\$ 10.00
601412	Telephone & Telegraph	190.00	190.00	190.00
601414	Laundry	400.00	350.00	350.00
601450	Sundry Services	500.00	400.00	400.00
		<u>\$ 1,100.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<b>REPAIRS - 601500</b>				
601560	To Building	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
601562	To Equipment	2,000.00	1,000.00	1,000.00
601563	To Furniture & Fixtures	25.00	25.00	25.00
		<u>\$ 5,525.00</u>	<u>\$ 4,525.00</u>	<u>\$ 4,525.00</u>
<b>MISCELLANEOUS - 601800</b>				
601801	Claims for Damaged Meats	\$ 125.00	\$ 125.00	\$ 125.00
601806	Auto Allowance	180.00	180.00	180.00
		<u>\$ 305.00</u>	<u>\$ 305.00</u>	<u>\$ 305.00</u>
<b>CAPITAL EXPENDITURES - 601900</b>				
601960	To Building	\$ 1,000.00		
601962	Equipment	3,000.00		
601963	Furniture & Fixtures	25.00		
		<u>\$ 4,025.00</u>		
		<u>\$ 44,902.00</u>	<u>\$ 39,727.00</u>	<u>\$ 39,727.00</u>

APPROPRIATIONS  
ELECTRIC PLANT  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED BY COUNCIL
<b>SALARIES &amp; WAGES - 701100</b>				
1	Superintendent	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00
1	Assistant Superintendent	2,220.00	1,920.00	1,920.00
1	Stenographer	1,260.00	1,260.00	1,260.00
1	Master Electrician	2,400.00	2,400.00	2,400.00
1	Assistant Electrician	1,740.00	1,740.00	1,740.00
1	Master Mechanic	2,220.00	2,220.00	2,220.00
1	Machinist	2,040.00	2,040.00	2,040.00
1	Welder	2,040.00	1,920.00	1,920.00
1	Pipe Fitter	1,740.00	1,440.00	1,440.00
1	Rigger	1,740.00	1,440.00	1,440.00
1	Blacksmith	1,740.00	1,740.00	1,740.00
1	Blacksmith's Helper	1,320.00	1,200.00	1,200.00
1	Carpenter	1,740.00	1,740.00	1,740.00
1	Storekeeper	1,200.00	1,200.00	1,200.00
2	Watchmen - Plant	2,160.00	2,160.00	2,160.00
1	Yardman	960.00	936.00	936.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
1	Janitor	720.00	720.00	720.00
3	Switchboard Operators	6,120.00	6,120.00	6,120.00
3	Turbine Operators	6,120.00	6,120.00	6,120.00
1	Relief Operator	2,040.00	2,040.00	2,040.00
3	Firemen	5,220.00	5,220.00	5,220.00
1	Relief Fireman	1,740.00	1,740.00	1,740.00
3	Water Tenders	4,680.00	4,680.00	4,680.00
3	Screen Operators	3,600.00	3,240.00	3,240.00
1	Extra Labor	3,000.00	10,500.00	10,500.00
1	Watchman	1,080.00		
1	Station Clerk	1,320.00		
1	Meter Man	1,740.00		
6	Mechanics Helpers	7,200.00		
1	Electricians Helpers	2,640.00		
		<u>\$ 77,940.00</u>	<u>\$ 69,936.00</u>	<u>\$ 69,936.00</u>

## APPROPRIATIONS

## ELECTRIC PLANT

For the Year 1939

	1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 701100</u>			
701101 Salaries & Wages	\$ 77,940.00	\$ 69,936.00	\$ 69,936.00
<u>SUPPLIES - 701300</u>			
701303 Oil & Waste	\$ 200.00	\$ 125.00	\$ 125.00
701309 Ice	20.00	20.00	20.00
701311 Fuel & Gas	115,000.00	125,000.00	125,000.00
701315 Gas & Oil	125.00	100.00	100.00
701316 Tires & Tubes	25.00	25.00	25.00
701320 Small Tools	300.00	250.00	250.00
701321 Stationery & Office Supplies	125.00	125.00	125.00
701323 Light Globes	200.00	150.00	150.00
701326 Welding Gas	450.00	450.00	450.00
401340 Sundry Supplies	1,500.00	1,000.00	1,000.00
	<u>\$117,945.00</u>	<u>\$127,245.00</u>	<u>\$127,245.00</u>
<u>SERVICES - 701400</u>			
701403 Workmen's Insurance	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
701404 Auto Insurance	95.00	95.00	95.00
701412 Telephone & Telegraph	275.00	275.00	275.00
701432 Dues & Subscriptions	10.00	10.00	10.00
701450 Sundry Services		10.00	10.00
Power Purchased	65,000.00	65,000.00	65,000.00
	<u>\$ 67,080.00</u>	<u>\$ 67,090.00</u>	<u>\$ 67,090.00</u>
<u>REPAIRS - 701500</u>			
701550 To Grounds & River	\$ 500.00	\$ 200.00	\$ 200.00
701560 To Building	4,000.00	500.00	500.00
701562 To Equipment	18,000.00	2,500.00	2,500.00
701563 To Furniture & Fixtures	10.00	10.00	10.00
701564 To Autos & Trucks	50.00	25.00	25.00
	<u>\$ 22,560.00</u>	<u>\$ 3,235.00</u>	<u>\$ 3,235.00</u>
<u>CAPITAL EXPENDITURES - 701900</u>			
701962 Equipment	\$ 17,000.00	\$ 2,000.00	\$ 2,000.00
701963 Furniture & Fixtures	600.00	100.00	100.00
701964 Autos & Trucks	800.00		
	<u>\$ 18,400.00</u>	<u>\$ 2,100.00</u>	<u>\$ 2,100.00</u>
	<u>\$303,925.00</u>	<u>\$269,606.00</u>	<u>269,606.00</u>
	<u>42,700.00</u>	<u>42,700.00</u>	<u>42,700.00</u>
	<u>\$261,225.00</u>	<u>\$226,906.00</u>	<u>\$226,906.00</u>



APPROPRIATIONS  
ELECTRIC LINE EXTENSIONS  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
702101	<u>SALARIES &amp; WAGES - 702100</u> Salaries & Wages	\$ 70,000.00	\$ 62,370.81	\$ 62,370.81
	<u>MATERIALS - 702200</u>			
702201	Sand, Gravel, Cement	\$ 500.00	\$ 200.00	\$ 200.00
702202	Lumber, Brick, Etc	300.00	200.00	200.00
702203	Steel & Hardware	10,000.00	8,000.00	8,000.00
702206	Poles	8,000.00	7,000.00	7,000.00
702207	Electric Wire & Cable	30,000.00	25,000.00	25,000.00
702208	Insulators & Braces	4,000.00	2,500.00	2,500.00
702209	Transformers	40,000.00	30,000.00	30,000.00
702211	Meters	16,000.00	15,000.00	15,000.00
702212	Meter Boxes	1,000.00	400.00	400.00
702219	Sundry Material	2,000.00	1,200.00	1,200.00
702220	Street Light Fixtures	2,500.00	2,000.00	2,000.00
702222	Capacitors	5,000.00	3,000.00	3,000.00
		<u>\$119,300.00</u>	<u>\$ 94,500.00</u>	<u>\$ 94,500.00</u>
	<u>SUPPLIES - 702300</u>			
702315	Gas & Oil	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00
702320	Small Tools	200.00	200.00	200.00
702323	Light Globes	500.00	300.00	300.00
702324	Street Light Supplies	100.00	100.00	100.00
702340	Sundry Supplies	200.00	150.00	150.00
		<u>\$ 2,500.00</u>	<u>\$ 1,950.00</u>	<u>\$ 1,950.00</u>
	<u>SERVICES - 702400</u>			
702403	Workmen's Insurance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	<u>CAPITAL EXPENDITURES - 702900</u>			
702962	Equipment	\$ 3,000.00	\$ 600.00	\$ 600.00
702963	Furniture & Fixtures	300.00	100.00	100.00
702964	Autos & Trucks	3,000.00	900.00	900.00
702968	Sub-stations	7,500.00	7,500.00	7,500.00
702969	Traffic Signals	2,000.00	2,000.00	2,000.00
		<u>\$ 15,800.00</u>	<u>\$ 11,100.00</u>	<u>\$ 11,100.00</u>
		<u>\$209,600.00</u>	<u>\$171,920.81</u>	<u>\$171,920.81</u>

APPROPRIATIONS  
ELECTRIC LINE MAINTENANCE  
For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 703100</b>			
703101 Salaries & Wages	\$ 72,000.00	\$ 64,141.99	\$ 64,141.99
<b>MATERIALS - 703200</b>			
703201 Sand, Gravel, Etc	\$ 25.00	\$ 25.00	\$ 25.00
703202 Lumber, Brick, Etc	100.00	50.00	50.00
703203 Steel & Hardware	1,000.00	700.00	700.00
703206 Poles	1,000.00	1,000.00	1,000.00
703207 Electric Wire & Cable	3,000.00	2,500.00	2,500.00
703208 Insulators & Braces	200.00	200.00	200.00
703209 Transformers	3,000.00	2,500.00	2,500.00
703211 Meters	500.00	250.00	250.00
703212 Meter Boxes	75.00	75.00	75.00
703218 Sundry Materials	700.00	500.00	500.00
703220 Street Light Fixtures	750.00	700.00	700.00
	<u>\$ 10,350.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>
<b>SUPPLIES - 703300</b>			
703309 Ice	\$ 300.00	\$ 200.00	\$ 200.00
703314 Flashlight Supplies	25.00	20.00	20.00
703315 Gas & Oil	2,000.00	2,000.00	2,000.00
703316 Tires & Tubes	800.00	800.00	800.00
703320 Small Tools	1,000.00	500.00	500.00
703321 Stationery & Office Supplies	300.00	200.00	200.00
703323 Light Globes	6,000.00	5,000.00	5,000.00
703324 Street Light Supplies	1,500.00	1,200.00	1,200.00
703325 Sundry Electric Supplies	200.00	100.00	100.00
703340 Sundry Supplies	1,000.00	750.00	750.00
	<u>\$ 13,125.00</u>	<u>\$ 10,770.00</u>	<u>\$ 10,770.00</u>
<b>SERVICES - 703400</b>			
703403 Workmen's Insurance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
703404 Auto Insurance	860.00	625.00	625.00
703412 Telephone & Telegraph	350.00	350.00	350.00
703432 Dues & Subscriptions	25.00	25.00	25.00
703450 Sundry Services	100.00	100.00	100.00
	<u>\$ 3,335.00</u>	<u>\$ 3,100.00</u>	<u>\$ 3,100.00</u>
<b>REPAIRS - 703500</b>			
703556 To Meters	\$ 500.00	\$ 350.00	\$ 350.00
703562 To Equipment	800.00	400.00	400.00
703564 To Autos & Trucks	1,250.00	1,250.00	1,250.00
	<u>\$ 2,550.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
<b>MISCELLANEOUS - 703800</b>			
703804 Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
703869 Traffic Signal Replace	500.00	500.00	500.00
	<u>\$ 550.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
	<u>\$ 101,910.00</u>	<u>\$ 89,061.99</u>	<u>\$ 89,061.99</u>

**APPROPRIATIONS**  
**PUMPING PLANT**  
 For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 704100</u></b>				
3	Pump Tenders	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1	Relief Tender	1,200.00	1,200.00	1,200.00
		<u>\$ 4,800.00</u>	<u>\$ 4,800.00</u>	<u>\$ 4,800.00</u>
<b><u>SERVICES - 704400</u></b>				
704403	Workmen's Insurance	\$ 105.00	\$ 105.00	\$ 105.00
704410	Light & Power	30,000.00	30,000.00	30,000.00
		<u>\$ 30,105.00</u>	<u>\$ 30,105.00</u>	<u>\$ 30,105.00</u>
<b><u>REPAIRS - 704500</u></b>				
704560	To Building	\$ 100.00	\$ 100.00	\$ 100.00
704561	To Machinery	500.00	500.00	500.00
	To Intake Tunnel	2,000.00	2,000.00	2,000.00
		<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>
<b><u>CAPITAL EXPENDITURES - 704900</u></b>				
704961	Machinery	\$ 500.00	\$ 500.00	\$ 500.00
		<u>\$ 38,005.00</u>	<u>\$ 38,005.00</u>	<u>\$ 38,005.00</u>
<b>Less:</b>				
704999	Water to Other Division	350.00	350.00	350.00
		<u>\$ 37,655.00</u>	<u>\$ 37,655.00</u>	<u>\$ 37,655.00</u>

## APPROPRIATIONS

## FILTER PLANT

For the Year 1939

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 705100</b>				
1	Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Asst. Supt. & Chemist	1,500.00	1,500.00	1,500.00
4	Operators	6,450.00	6,450.00	6,450.00
4	Asst. Operators	5,400.00	5,400.00	5,400.00
1	Janitor	1,020.00	1,020.00	1,020.00
	Extra Labor	500.00	300.00	300.00
		<u>\$17,600.00</u>	<u>\$17,100.00</u>	<u>\$17,100.00</u>
<b>SUPPLIES - 705300</b>				
705302	Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
705303	Chemicals	22,000.00	22,000.00	22,000.00
705303	Laboratory Supplies	300.00	300.00	300.00
705309	Ice	40.00	40.00	40.00
705311	Fuel & Gas	30.00	30.00	30.00
705313	Janitor Supplies	50.00	50.00	50.00
705314	Flashlight Supplies	10.00	10.00	10.00
705320	Small Tools	50.00	50.00	50.00
705321	Stationery & Office Supplies	100.00	100.00	100.00
705323	Light Globes	25.00	25.00	25.00
705340	Sundry Services	25.00	25.00	25.00
		<u>\$22,670.00</u>	<u>\$22,670.00</u>	<u>\$22,670.00</u>
<b>SERVICES - 705400</b>				
705403	Workmen's Insurance	\$ 330.00	\$ 330.00	\$ 330.00
705410	Light & Power	700.00	700.00	700.00
705412	Telephone & Telegraph	245.00	245.00	245.00
705432	Dues & Subscriptions	25.00	25.00	25.00
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>
<b>REPAIRS - 705500</b>				
705550	To Grounds	\$ 100.00	\$ 50.00	\$ 50.00
705560	To Building	200.00	100.00	100.00
705562	To Equipment	750.00	750.00	750.00
		<u>\$ 1,050.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<b>MISCELLANEOUS - 705800</b>				
705806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
		<u>\$42,920.00</u>	<u>\$42,270.00</u>	<u>\$42,270.00</u>

**APPROPRIATIONS  
WATER DEPARTMENT  
For the Year 1939**

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 706-707100</u></b>				
1	Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1	Design Engineer	2,400.00	2,220.00	2,220.00
2	Pitometer Survey Men	3,240.00	3,240.00	3,240.00
1	Meter Shop Repairman	1,920.00	1,800.00	1,800.00
2	Meter Testers:			
	1 Meter Tester	1,500.00	1,500.00	1,500.00
	1 Meter Tester	1,080.00	1,020.00	1,020.00
3	Meter Trouble Men	4,500.00	4,500.00	4,500.00
1	Draftsman	1,800.00	1,500.00	1,500.00
2	Leak Foremen	3,600.00	3,600.00	3,600.00
2	Assistant Leak Foremen	2,640.00	2,640.00	2,640.00
2	Leak Helpers	2,100.00	2,100.00	2,100.00
1	Assistant Superintendent	2,100.00	2,100.00	2,100.00
2	Foremen	3,600.00	3,600.00	3,600.00
1	Sub-Foreman	1,620.00	1,320.00	1,320.00
2	Air Compressor Operators	2,280.00	2,280.00	2,280.00
8	Pipe Fitters	11,820.00	9,400.00	9,400.00
2	Truck Drivers	2,340.00	2,340.00	2,340.00
13	Laborers	18,800.00	13,000.00	13,000.00
	Extra Labor		5,000.00	5,000.00
		<b>\$70,940.00</b>	<b>\$66,760.00</b>	<b>\$66,760.00</b>
<b><u>WATER LINE EXTENSIONS</u></b>				
706101	<b><u>SALARIES &amp; WAGES - 706100</u></b> Salaries & Wages	\$42,860.00	\$41,860.00	\$41,860.00
706202	<b><u>MATERIALS - 706200</u></b> Lumber, Brick, Cement	\$ 700.00	\$ 350.00	\$ 350.00
706205	Water Pipe	65,000.00	50,000.00	50,000.00
706210	Pipe Fittings	1,500.00	1,200.00	1,200.00
706211	Meters	10,000.00	9,000.00	9,000.00
706212	Meter Boxes	3,500.00	3,200.00	3,200.00
706219	Sundry Materials	100.00	50.00	50.00
706241	Valves & Parts	3,500.00	3,000.00	3,000.00
706242	Fire Hydrants & Parts	4,500.00	4,000.00	4,000.00
706243	Joint Materials	3,000.00	2,700.00	2,700.00
706244	Manholes & Valve Casings	1,000.00	900.00	900.00
706245	Brass & Copper Fittings	5,000.00	4,250.00	4,250.00
706246	Cast Iron Fittings	5,000.00	4,000.00	4,000.00
		<b>\$102,800.00</b>	<b>\$82,650.00</b>	<b>\$82,650.00</b>
706315	<b><u>SUPPLIES - 706300</u></b> Gas & Oil	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00
706320	Small Tools	400.00	125.00	125.00
706340	Sundry Supplies	200.00	125.00	125.00
706309	Ice	100.00	50.00	50.00
706316	Tires & Tubes	300.00	250.00	250.00
		<b>\$2,600.00</b>	<b>\$2,050.00</b>	<b>\$2,050.00</b>
706403	<b><u>SERVICES - 706400</u></b> Workmen's Insurance	\$ 766.00	\$ 766.00	\$ 766.00
706450	Sundry Services	250.00	50.00	50.00
		<b>\$1,016.00</b>	<b>\$816.00</b>	<b>\$816.00</b>
706962	<b><u>CAPITAL EXPENDITURES - 706900</u></b> Equipment	\$ 500.00	\$ 500.00	\$ 500.00
706963	Furniture & Fixtures	150.00	50.00	50.00
706964	Autos & Trucks	2,400.00	900.00	900.00
706954	Austin Dam		16,000.00	16,000.00
		<b>\$3,050.00</b>	<b>\$19,450.00</b>	<b>\$19,450.00</b>
		<b>\$152,026.00</b>	<b>\$146,826.00</b>	<b>\$146,826.00</b>

APPROPRIATIONS  
WATER LINE MAINTENANCE  
For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>707101</b>	<b>SALARIES &amp; WAGES - 707100</b>		
	<b>\$ 25,350.00</b>	<b>\$ 24,900.00</b>	<b>\$ 24,900.00</b>
	<b>MATERIALS - 707200</b>		
707205	\$ 400.00	\$ 400.00	\$ 400.00
707210	250.00	200.00	200.00
707211	750.00	175.00	175.00
707212	300.00	250.00	250.00
707219	50.00	25.00	25.00
707241	300.00	200.00	200.00
707242	500.00	500.00	500.00
707243	50.00	100.00	100.00
707244	50.00	50.00	50.00
707245	350.00	300.00	300.00
707246	125.00	125.00	125.00
	<b>\$ 3,125.00</b>	<b>\$ 2,325.00</b>	<b>\$ 2,325.00</b>
	<b>SUPPLIES - 707300</b>		
707309	\$ 100.00	\$ 100.00	\$ 100.00
707311	25.00	25.00	25.00
707315	1,400.00	1,000.00	1,000.00
707316	300.00	300.00	300.00
707320	500.00	300.00	300.00
707321	200.00	175.00	175.00
707327	1,000.00	100.00	100.00
707340	200.00	200.00	200.00
	<b>\$ 3,725.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>
	<b>SERVICES - 707400</b>		
707403	\$ 655.00	\$ 655.00	\$ 655.00
707404	555.00	500.00	500.00
707412	300.00	300.00	300.00
707432	25.00	15.00	15.00
707450	100.00	100.00	100.00
	<b>\$ 1,675.00</b>	<b>\$ 1,603.00</b>	<b>\$ 1,603.00</b>
	<b>REPAIRS - 707500</b>		
707556	\$ 1,750.00	\$ 1,200.00	\$ 1,200.00
707562	400.00	400.00	400.00
707564	1,350.00	1,100.00	1,100.00
	<b>\$ 3,500.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,700.00</b>
	<b>\$40,408.00</b>	<b>\$ 33,728.00</b>	<b>\$ 33,728.00</b>

**APPROPRIATIONS**  
**SEWER DEPARTMENT**  
**For the Year 1939**

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	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
-----			
	<b>SALARIES &amp; WAGES - 705-709100</b>		
1	General Foreman	\$ 1,920.00	\$ 1,920.00
5	Assistant Foremen:		
	1 Maintenance Foreman	1,620.00	1,500.00
	1 Extension Foreman	1,500.00	1,380.00
	1 Extension Foreman	1,260.00	1,380.00
	1 Extension Foreman	1,500.00	1,320.00
	1 House Connection Foreman	1,500.00	1,260.00
2	Repairmen	2,520.00	2,520.00
2	Pump Tenders	1,920.00	1,920.00
3	Pipe Layers	4,150.00	3,000.00
1	Night Watchman	1,095.00	1,095.00
1	Utility Man	1,095.00	1,095.00
2	Compressor Operators	2,400.00	2,040.00
1	Truck Driver	1,080.00	1,020.00
27	Laborers	24,300.00	24,300.00
	Extra Labor	11,700.00	5,000.00
	Special Engineer	750.00	750.00
	W. P. A. Foreman	1,800.00	
	W. P. A. Compressor Operator	1,200.00	
	<b>\$53,310.00</b>	<b>\$51,500.00</b>	<b>\$51,500.00</b>

**APPROPRIATIONS**  
**SEWER LINE EXTENSIONS**  
**For the Year 1939**

-----			
	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
-----			
705101	<b>SALARIES &amp; WAGES - 705100</b>		
	Salaries & Wages	\$42,310.00	\$38,625.00
	<b>MATERIALS - 705200</b>		
705201	Sand, Gravel, Etc.	\$ 150.00	\$ 125.00
705202	Lumber, Brick, Cement	1,200.00	1,000.00
705204	Sewer Pipe	14,000.00	12,000.00
705219	Miscellaneous	1,300.00	750.00
	<b>\$16,650.00</b>	<b>\$13,875.00</b>	<b>\$13,875.00</b>
	<b>SUPPLIES - 705300</b>		
705315	Gas & Oil	\$ 1,000.00	\$ 800.00
705320	Small Tools	150.00	50.00
705340	Sundry Supplies	200.00	100.00
	<b>\$ 1,350.00</b>	<b>\$ 950.00</b>	<b>\$ 950.00</b>
	<b>REPAIRS - 705500</b>		
705562	To Equipment	\$ 100.00	\$ 100.00
705564	To Autos & Trucks	100.00	100.00
	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
	<b>CAPITAL EXPENDITURES - 705900</b>		
705964	Autos & Trucks	\$ 1,600.00	\$ 800.00
705962	Equipment	1,000.00	500.00
	<b>\$ 2,600.00</b>	<b>\$ 1,300.00</b>	<b>\$ 1,300.00</b>
	<b>\$51,110.00</b>	<b>\$51,950.00</b>	<b>\$51,950.00</b>

**APPROPRIATIONS**  
**SEWER LINE MAINTENANCE**  
For the Year 1939

	1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>709101. SALARIES &amp; WAGES - 709100</b>			
Salaries & Wages	\$21,000.00	\$12,875.00	\$12,875.00
<b>MATERIALS - 709200</b>			
709201. Sand, Gravel, Etc,	\$ 75.00	\$ 30.00	\$ 30.00
709202. Lumber, Brick, Cement	300.00	250.00	250.00
709204. Sewer Pipe	1,500.00	1,500.00	1,500.00
709219. Miscellaneous	500.00	150.00	150.00
	<u>\$ 2,675.00</u>	<u>\$ 1,930.00</u>	<u>\$ 1,930.00</u>
<b>SUPPLIES - 709300</b>			
709309. Ice	\$ 150.00	\$ 100.00	\$ 100.00
709312. Disinfectants	25.00		
709315. Gas & Oil	1,250.00	1,000.00	1,000.00
709316. Tires & Tubes	350.00	300.00	300.00
709320. Small Tools	500.00	300.00	300.00
709321. Stationery & Office Supplies	500.00	50.00	50.00
709340. Sundry Supplies	150.00	100.00	100.00
	<u>\$ 2,925.00</u>	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>
<b>SERVICES - 709400</b>			
709404. Auto Insurance	\$ 365.00	\$ 220.00	\$ 220.00
709410. Light & Power	3,000.00	3,000.00	3,000.00
709411. Water	150.00	150.00	150.00
709412. Telephone & Telegraph	300.00	275.00	275.00
709460. Easements	50.00	50.00	50.00
	<u>\$ 3,865.00</u>	<u>\$ 3,695.00</u>	<u>\$ 3,695.00</u>
<b>REPAIRS - 709500</b>			
709560. To Buildings	\$ 400.00	\$ 100.00	\$ 100.00
709562. To Equipment	250.00	125.00	125.00
709564. To Autos & Trucks	500.00	350.00	350.00
	<u>\$ 1,150.00</u>	<u>\$ 575.00</u>	<u>\$ 575.00</u>
<b>MISCELLANEOUS - 709800</b>			
709805. Pavement Repairs	\$ 100.00	\$ 100.00	\$ 100.00
709830. Sundry	50.00	50.00	50.00
Auto Allowance	300.00	300.00	300.00
	<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
	<u>\$2,065.00</u>	<u>\$21,375.00</u>	<u>\$21,375.00</u>

**APPROPRIATIONS**  
**WATER & LIGHT OFFICE**  
**For the Year 1939**

		1939 DEPT REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 710100</b>				
1	Office Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
3	Cashiers:			
	1 Cashier	1,860.00	1,860.00	1,860.00
	1 Cashier	1,740.00	1,740.00	1,740.00
	1 Cashier	1,620.00	1,620.00	1,620.00
1	Rate Clerk	1,920.00	1,920.00	1,920.00
2	Bookkeepers:			
	1 Bookkeeper	1,680.00	1,680.00	1,680.00
	1 Bookkeeper	1,800.00	1,800.00	1,800.00
1	Stenographer	1,440.00	1,440.00	1,440.00
2	Clerks:			
	1 Installation Clerk	1,680.00	1,680.00	1,680.00
	1 Combination Clerk	1,680.00	1,680.00	1,680.00
4	Clerks:			
	Relief Telephone Operator	1,200.00	1,200.00	1,200.00
4	Machine Operators:			
	2 Machine Operators	3,120.00	3,120.00	3,120.00
	1 Machine Operator	1,500.00	1,500.00	1,500.00
	1 Machine Operator	1,500.00	1,500.00	1,500.00
5	Meter Readers:			
	4 Meter Readers	6,240.00	6,240.00	6,240.00
	1 Meter Reader	1,440.00	1,440.00	1,440.00
2	Collectors:			
	1 Collector	1,380.00	1,380.00	1,380.00
	1 Collector	1,380.00	1,380.00	1,380.00
2	Bill Deliverers:			
	1 Bill Deliverer	1,260.00	1,260.00	1,260.00
	1 Bill Deliverer	1,260.00	1,260.00	1,260.00
	Extra Help	600.00	600.00	600.00
		<u>\$44,460.00</u>	<u>\$44,460.00</u>	<u>\$44,460.00</u>
710101	<b>SALARIES &amp; WAGES - 710100</b> Salaries & Wages	\$44,460.00	\$44,460.00	\$44,460.00
<b>SUPPLIES - 710300</b>				
710315	Gas & Oil	\$ 125.00	\$ 125.00	\$ 125.00
710316	Tires & Tubes	25.00	25.00	25.00
710321	Stationery & Office Supplies	1,850.00	1,850.00	1,850.00
710322	Postage	850.00	850.00	850.00
710340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 2,860.00</u>	<u>\$ 2,860.00</u>	<u>\$ 2,860.00</u>
<b>SERVICES - 710400</b>				
710403	Workmen's Insurance	\$ 400.00	\$ 400.00	\$ 400.00
710404	Auto Insurance	25.00	25.00	25.00
710405	Bonding Expense	150.00	150.00	150.00
710412	Telephone & Telegraph	500.00	500.00	500.00
710450	Sundry Services	25.00	25.00	25.00
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>
<b>REPAIRS - 710500</b>				
710563	To Furniture & Fixtures	\$ 300.00	\$ 300.00	\$ 300.00
710564	To Autos	25.00	25.00	25.00
		<u>\$ 325.00</u>	<u>\$ 325.00</u>	<u>\$ 325.00</u>
<b>MISCELLANEOUS - 710800</b>				
710806	Auto Allowance	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00
<b>CAPITAL EXPENDITURES - 710900</b>				
710963	Furniture & Fixtures	\$ 280.00	\$ 280.00	\$ 280.00
710964	Autos & Trucks	600.00	600.00	600.00
		<u>\$ 880.00</u>	<u>\$ 880.00</u>	<u>\$ 880.00</u>
		<u>\$50,765.00</u>	<u>\$50,765.00</u>	<u>\$50,765.00</u>

APPROPRIATIONS  
PURCHASE & STORAGE DIVISION  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 711100</u></b>				
1	Purchasing Agent	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
1	Stenographer	1,440.00	1,440.00	1,440.00
1	Storekeeper	1,680.00	1,680.00	1,680.00
1	Asst. Storekeeper	1,500.00	1,500.00	1,500.00
1	Watchman	1,080.00	1,080.00	1,080.00
1	Clerk	1,500.00	1,500.00	1,500.00
	Extra Help	50.00	50.00	50.00
	Janitor-Service Building	1,140.00	1,140.00	1,140.00
	Clerk & Time	540.00	540.00	540.00
		<u>\$11,450.00</u>	<u>\$11,450.00</u>	<u>\$11,450.00</u>
<b><u>SUPPLIES - 711300</u></b>				
711321	Stationery & Office Supplies	\$ 115.00	\$ 115.00	\$ 115.00
711322	Postage	130.00	130.00	130.00
		<u>\$ 245.00</u>	<u>\$ 245.00</u>	<u>\$ 245.00</u>
<b><u>SERVICES - 711400</u></b>				
711405	Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
711412	Telephone & Telegraph	250.00	250.00	250.00
711450	Sundry Services	10.00	10.00	10.00
		<u>\$ 270.00</u>	<u>\$ 270.00</u>	<u>\$ 270.00</u>
<b><u>REPAIRS - 711500</u></b>				
711563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
<b><u>MISCELLANEOUS - 711600</u></b>				
711607	Storehouse Expense	\$ 50.00	\$ 50.00	\$ 50.00
711630	Sundries	10.00	10.00	10.00
		<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
<b><u>CAPITAL EXPENDITURES - 711900</u></b>				
711963	Typewriter	\$ 125.00	\$ 125.00	\$ 125.00
		<u>\$12,175.00</u>	<u>\$12,175.00</u>	<u>\$12,175.00</u>

APPROPRIATIONS  
GENERAL DIVISION - W.L.P.FUND  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b><u>SALARIES &amp; WAGES - 712100</u></b>				
712101	Watchman - Tom Miller Dam	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<b><u>SERVICES - 712400</u></b>				
712401	Fire & Tornado Insurance	\$ 100.00	\$ 100.00	\$ 100.00
712413	Public Liability Insurance	3,750.00	3,750.00	3,750.00
712420	Professional Services	625.00	625.00	625.00
		<u>\$ 4,475.00</u>	<u>\$ 4,475.00</u>	<u>\$ 4,475.00</u>
<b><u>MISCELLANEOUS - 712500</u></b>				
712501	Claims Paid	\$ 350.00	\$ 350.00	\$ 350.00
712503	Rent Paid	120.00	120.00	120.00
712530	Sundry	250.00	250.00	250.00
		<u>\$ 720.00</u>	<u>\$ 720.00</u>	<u>\$ 720.00</u>
<b><u>CAPITAL EXPENDITURES - 712900</u></b>				
712950	Land	\$ 500.00	\$ 500.00	\$ 500.00
		<u>\$ 6,895.00</u>	<u>\$ 6,895.00</u>	<u>\$ 6,895.00</u>

## APPROPRIATIONS

## WIRING INSPECTOR

For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES -713100</b>				
1	Electrical Inspector	\$ 2,880.00	\$ 2,640.00	\$ 2,640.00
1	Assistant Inspector	2,040.00	1,920.00	1,920.00
1	Assistant Inspector	1,800.00		
		<u>\$ 6,720.00</u>	<u>\$ 4,560.00</u>	<u>\$ 4,560.00</u>
<b>SUPPLIES -713300</b>				
713320	Small Tools	\$ 30.00	\$ 10.00	\$ 10.00
713321	Stationery & Office Supplies	50.00	25.00	25.00
713322	Postage	20.00	10.00	10.00
		<u>\$ 100.00</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>
<b>SERVICES -713400</b>				
713412	Telephone & Telegraph	\$ 145.00	\$ 145.00	\$ 145.00
713432	Dues & Subscriptions	15.00	15.00	15.00
713404	Auto Insurance	25.00	25.00	25.00
		<u>\$ 185.00</u>	<u>\$ 185.00</u>	<u>\$ 185.00</u>
<b>CAPITAL EXPENDITURES -713900</b>				
713964	Autos & Trucks	\$ 500.00		
		<u>\$ 7,505.00</u>	<u>\$ 4,790.00</u>	<u>\$ 4,790.00</u>

## APPROPRIATIONS

## PLUMBING INSPECTION

For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES -714100</b>				
1	Plumbing Inspector	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Asst. Plumbing Inspector	1,800.00	1,800.00	1,800.00
		<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>
<b>SUPPLIES - 714300</b>				
714320	Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
714321	Stationery & Office Supplies	150.00	150.00	150.00
		<u>\$ 165.00</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
<b>MISCELLANEOUS -714500</b>				
714506	Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00
714530	Sundries	20.00	20.00	20.00
		<u>\$ 620.00</u>	<u>\$ 620.00</u>	<u>\$ 620.00</u>
		<u>\$ 4,985.00</u>	<u>\$ 4,985.00</u>	<u>\$ 4,985.00</u>

**APPROPRIATIONS**  
**PRINT SHOP**  
For the Year 1939

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 715100</b>				
1	Machine Operator	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Helper & Time	540.00	540.00	540.00
		<u>\$ 2,040.00</u>	<u>\$ 2,040.00</u>	<u>\$ 2,040.00</u>
<b>SUPPLIES - 715300</b>				
715303	Chemicals for Multilith	\$ 75.00	\$ 75.00	\$ 75.00
715317	Paper Stock	1,200.00	1,200.00	1,200.00
715317A	Binding Stock	50.00	50.00	50.00
715317B	Plates & Stencils	175.00	175.00	175.00
715320	Small Tools	20.00	20.00	20.00
		<u>\$ 1,520.00</u>	<u>\$ 1,520.00</u>	<u>\$ 1,520.00</u>
<b>SERVICES - 715400</b>				
715412	Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
<b>REPAIRS - 715500</b>				
715562	To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
<b>CAPITAL EXPENDITURES - 715900</b>				
715962	Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Cost Distribution	4,682.00	4,682.00	4,682.00
		3,250.00	3,250.00	3,250.00
		<u>\$ 1,432.00</u>	<u>\$ 1,432.00</u>	<u>\$ 1,432.00</u>

**APPROPRIATIONS**  
**NEW SEWER PLANT**  
**For the Year 1939**

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 716100</b>				
1	Superintendent	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1	Chemist	1,800.00	1,500.00	1,500.00
3	Operators	4,320.00	3,960.00	3,960.00
4	Asst. Operators (1 at \$100, 3 at \$90)	4,440.00	4,440.00	4,440.00
3	Laborers	2,700.00	2,700.00	2,700.00
	Extra Labor	500.00	250.00	250.00
1	Repairman	1,440.00	1,440.00	1,440.00
		<b>\$16,400.00</b>	<b>\$15,490.00</b>	<b>\$15,490.00</b>
<b>MATERIALS 716200</b>				
716201	Sand	\$ 100.00	\$ 50.00	\$ 50.00
716202	Lumber, Brick, Cement	200.00	100.00	100.00
		<b>\$ 300.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>
<b>SUPPLIES - 716300</b>				
716302	Oil & Waste	\$ 100.00	\$ 100.00	\$ 100.00
716308	Laboratory	200.00	150.00	150.00
716309	Ice	5.00	5.00	5.00
716313	Janitor Supplies	25.00	20.00	20.00
716315	Gas & Oil	200.00	200.00	200.00
716316	Tires & Tubes	25.00	25.00	25.00
716320	Small Tools	100.00	100.00	100.00
716323	Light Globes	25.00	25.00	25.00
716340	Sundry Supplies	50.00	50.00	50.00
716303	Chemicals	5,000.00	2,500.00	2,500.00
		<b>\$ 5,730.00</b>	<b>\$ 3,175.00</b>	<b>\$ 3,175.00</b>
<b>SERVICES - 716400</b>				
716404	Auto Insurance	\$ 36.00	\$ 36.00	\$ 36.00
716410	Light & Power	9,000.00	9,000.00	9,000.00
716411	Water	200.00	200.00	200.00
716412	Telephone & Telegraph	100.00	100.00	100.00
		<b>\$ 9,336.00</b>	<b>\$ 9,336.00</b>	<b>\$ 9,336.00</b>
<b>REPAIRS - 716500</b>				
716560	To Building	\$ 200.00	\$ 200.00	\$ 200.00
716550	To Grounds	600.00	100.00	100.00
716561	Machinery	200.00	200.00	200.00
716562	Equipment	1,000.00	500.00	500.00
716564	Autos & Trucks	50.00	50.00	50.00
		<b>\$ 2,050.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,050.00</b>
<b>CAPITAL EXPENDITURES - 716900</b>				
716962	Equipment	\$10,000.00	\$ 5,000.00	\$ 5,000.00
		<b>\$43,816.00</b>	<b>\$34,201.00</b>	<b>\$34,201.00</b>

**APPROPRIATIONS**  
**P.W.A. AND W.P.A. PAYROLL**  
**For the Year 1939**

		1939 DEPT. REQUEST	1939 RECOMMENDED BY CITY MANAGER	1939 APPROVED COUNCIL
<b>SALARIES &amp; WAGES</b>				
1	Design Engineer & Inspector	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1	Design Engineer	2,700.00	2,700.00	2,700.00
1	Clerk	1,560.00	1,560.00	1,560.00
2	Bookkeepers	3,000.00	3,000.00	3,000.00
1	Draftsman	1,500.00	1,500.00	1,500.00
1	Instrument Man - 9 Mos.	1,350.00	1,350.00	1,350.00
3	Rodmen - 9 Mos.	2,430.00	2,430.00	2,430.00
1	Inspector	3,000.00	3,000.00	3,000.00
1	Inspector	1,800.00	1,800.00	1,800.00
4	Inspectors- 6 Mos.	3,600.00	3,600.00	3,600.00
1	Water Line Inspector, 6 Mos.	900.00	900.00	900.00
1	Electric Inspector	1,500.00	1,500.00	1,500.00
1	Concrete Inspector, Reservoir- 4 Mos.	600.00	600.00	600.00
1	Electric Inspector - 3 Mos.	600.00	600.00	600.00
1	Street Construction Superin- tendent - 6 Mos.	900.00	900.00	900.00
		<b>\$28,440.00</b>	<b>\$28,440.00</b>	<b>\$28,440.00</b>

APPROPRIATIONS  
PWA, WPA & NYA PROJECTS  
For the Year 1939

	TOTAL PROJECT COSTS	FEDERAL & OTHER FUNDS ALLOTTED	CITY FUNDS ADVANCED 1938	CITY FUNDS REQUIRED 1939 BUDGET
<b>P.W.A. PROJECTS:</b>				
Docket #1847-1-PF:				
1. Street Lighting	\$ 62,144.50			
2. Power Plant Electric	26,412.00			
3. Power Plant Roof	6,214.00			
4. De-aeration & Piping	15,340.50			
	<u>\$110,111.00</u>	\$ 49,550.00	\$ 15,000.00	\$ 45,561.00
Docket #1847-2-F:				
1. High Service Pump	\$ 18,715.75			
2. Water Lines	131,202.35			
3. Reservoir Cover	57,184.50			
4. Service Building Completion	46,788.40			
	<u>\$253,891.00</u>	\$114,251.00	\$ 35,000.00	\$104,640.00
Docket #1852-F:				
Incinerator	\$168,780.00	\$ 67,500.00	\$ 50,000.00	\$ 51,280.00
Docket #2070-F:				
Tuberculosis Sanitarium	\$ 67,000.00	\$ 50,750.00	\$ 5,000.00	\$ 11,250.00
Docket #2072-F:				
1. Storm Sewers	\$127,267.00			
2. 24th Street Bridge	38,900.50			
3. 34th Street Bridge	38,900.50			
4. 29th Street Bridge	88,932.00			
	<u>\$294,000.00</u>	\$132,250.00	\$ 25,000.00	\$136,750.00
<b>TOTAL P.W.A. PROJECTS</b>	<u>\$893,782.00</u>	<u>\$414,301.00</u>	<u>\$130,000.00</u>	<u>\$349,481.00</u>
<b>MISCELLANEOUS W.P.A. AND N.Y.A. PROJECTS</b>				60,000.00
<b>TOTAL - 1939 BUDGET</b>				<u>\$409,481.00</u>

CITY OF AUSTIN, TEXAS  
INTEREST AND SINKING FUND APPROPRIATIONS  
For the Year 1939

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through Jan. 1, 1939	Balance Outstanding Jan. 2, 1939	Due July 1, 1939		Due January 1, 1940		Sinking Fund Requirements	TOTAL
						Principal	Interest	Principal	Interest		
7-1-12	Street	5	\$ 250,000.00	\$ 210,000.00	\$ 40,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$	\$	\$ 11,750.00
7-1-15	Street, Bridge & Sewer	5	425,000.00	320,000.00	105,000.00	2,625.00	2,250.00	2,250.00			19,875.00
7-1-21	Hospital	6	30,000.00	13,000.00	17,000.00	510.00	480.00	480.00			1,990.00
7-1-24	Garbage Incinerator	7	50,000.00	20,000.00	30,000.00	750.00	750.00	750.00			3,500.00
1-1-28	Hospital	4 1/4	100,000.00	21,000.00	79,000.00	1,678.75	1,636.25	1,636.25			5,315.00
11-1-28	Street Improvement	4 1/2	128,000.00	35,000.00	93,000.00	2,092.50	2,002.50	2,002.50			8,095.00
11-1-28	Street Improvement	4 1/4	47,000.00	47,000.00	47,000.00	998.75	998.75	998.75			1,997.50
11-1-28	Airport	4 1/2	55,000.00	15,000.00	40,000.00	900.00	855.00	855.00			3,755.00
11-1-28	Airport	4 1/4	20,000.00	20,000.00	20,000.00	425.00	425.00	425.00			850.00
11-1-28	Fire Stations	4 1/2	55,000.00	15,000.00	40,000.00	900.00	855.00	855.00			3,755.00
11-1-28	Fire Stations	4 1/4	20,000.00	20,000.00	20,000.00	425.00	425.00	425.00			850.00
11-1-28	Parks & Playgrounds	4 1/2	54,000.00	15,000.00	39,000.00	877.50	832.50	832.50			3,710.00
11-1-28	Parks & Playgrounds	4 1/4	21,000.00	10,000.00	11,000.00	446.25	446.25	446.25			892.50
11-1-28	Hospital	4 1/2	36,000.00	10,000.00	26,000.00	585.00	562.50	562.50			2,147.50
11-1-28	Hospital	4 1/4	14,000.00	14,000.00	14,000.00	297.50	297.50	297.50			595.00
5-1-29	Street Improvement	4 3/4	525,000.00	90,000.00	435,000.00	10,351.25	10,046.25	10,046.25			32,377.50
5-1-29	Parks & Playgrounds	4 3/4	200,000.00	33,000.00	167,000.00	3,966.25	3,847.50	3,847.50			12,813.75
5-1-29	Fire Stations	4 3/4	25,000.00	4,000.00	21,000.00	498.75	475.00	475.00			1,973.75
12-16-29	Street Improvement	4 3/4	600,000.00	99,000.00	501,000.00	11,898.75	11,898.75	11,898.75			37,797.50
12-16-29	Parks & Playgrounds	4 3/4	150,000.00	25,000.00	125,000.00	2,968.75	2,968.75	2,968.75			9,937.50
12-16-29	Abattoir	4 3/4	75,000.00	13,000.00	62,000.00	1,472.50	1,472.50	1,472.50			4,945.00
1-1-31	Street Improvement	4 3/4	700,000.00	105,000.00	595,000.00	14,151.25	14,151.25	14,151.25			44,262.50
1-1-31	Parks & Playgrounds	4 3/4	200,000.00	29,000.00	171,000.00	4,061.25	4,061.25	4,061.25			13,122.50
1-1-32	Public Library	5	150,000.00	19,000.00	131,000.00	3,275.00	3,275.00	3,275.00			9,550.00
1-1-32	Fire Stations	5	50,000.00	7,000.00	43,000.00	1,075.00	1,075.00	1,075.00			3,150.00
1-1-35	Public Market	4	75,000.00	10,000.00	65,000.00	1,300.00	1,300.00	1,300.00			5,600.00
7-1-36	Parks & Playgrounds	3	60,000.00	6,000.00	54,000.00	810.00	765.00	765.00			4,575.00
7-1-37	Fire Stations	2 3/4	100,000.00	5,000.00	95,000.00	1,306.25	1,237.50	1,237.50			7,543.75
			\$4,215,000.00	\$1,119,000.00	\$3,096,000.00	\$71,606.25	\$50,000.00	\$10,120.00	\$	\$	\$256,726.25
7-1-10	School	5	\$ 75,000.00	\$ 45,000.00	\$ 30,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 2,000.00	\$	\$ 3,500.00
7-1-15	School Building	5	250,000.00	180,000.00	70,000.00	1,750.00	1,500.00	1,500.00			13,250.00
5-16-17	Ridgstop District	5	5,500.00	500.00	5,000.00	250.00	250.00	250.00			250.00
1-1-18	School	5	50,000.00	32,000.00	18,000.00	450.00	450.00	450.00			2,900.00
10-20-23	Govalle District	5	5,000.00	2,000.00	3,000.00	150.00	150.00	150.00			150.00
1-1-24	School	5	500,000.00	89,000.00	411,000.00	10,275.00	10,275.00	10,275.00			29,550.00
7-1-26	School	4 3/4	150,000.00	35,000.00	115,000.00	2,731.25	2,636.25	2,636.25			9,367.50
11-1-28	School	4 1/2	215,000.00	56,000.00	159,000.00	3,577.50	3,397.50	3,397.50			14,975.00
11-1-28	School	4 1/4	85,000.00	40,000.00	45,000.00	1,806.25	1,806.25	1,806.25			3,612.50
1-1-36	School	3	350,000.00	310,000.00	40,000.00	4,650.00	4,650.00	4,650.00			23,000.00
7-1-36	School Refunding	3	65,000.00	65,000.00	65,000.00	975.00	900.00	900.00			6,875.00
7-1-38	School	2 1/2	375,000.00	375,000.00	375,000.00	4,687.50	4,500.00	4,500.00			24,187.50
-39			\$2,125,500.00	\$ 479,500.00	\$2,021,000.00	\$ 36,590.00	\$ 40,000.00	\$ 35,702.50	\$ 2,000.00	\$	\$156,292.50

CITY OF AUSTIN, TEXAS  
INTEREST AND SINKING FUND APPROPRIATIONS  
For the Year 1939

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through Jan. 1, 1939	Balance Outstanding Jan. 2, 1939	Due July 1, 1939		Due January 1, 1940		Sinking Fund Requirements	TOTAL
						Principal	Interest	Principal	Interest		
7- 1-16	Refunding	4 3/4	\$ 1,170,000.00	\$ 859,000.00	\$ 311,000.00	\$ 39,000.00	\$ 7,386.25	\$ 6,460.00	\$	\$	\$ 52,846.25
1- 1-24	Water Filtration	5	300,000.00	97,000.00	203,000.00	10,000.00	5,075.00	9,000.00	5,075.00		19,150.00
7- 1-12	Sewer	5	250,000.00	210,000.00	40,000.00	2,000.00	1,000.00		750.00		11,750.00
7- 1-15	Sewer	5	50,000.00	46,000.00	4,000.00	2,000.00	100.00		50.00		2,150.00
7- 1-18	Sewage Disposal	5	100,000.00	50,000.00	50,000.00	2,500.00	1,250.00		1,167.50		4,937.50
11- 1-28	Sewer	4 1/4	25,000.00	10,000.00	15,000.00	1,000.00	318.75		297.50		1,616.25
5- 1-29	Sewer	4 3/4	250,000.00	45,000.00	207,000.00	6,000.00	4,916.25	4,000.00	4,773.75		15,690.00
12-16-29	Sewer	4 3/4	175,000.00	50,000.00	145,000.00		3,443.75	4,000.00	3,443.75		10,887.50
1- 1-31	Sewer	4 3/4	100,000.00	16,000.00	84,000.00		1,995.00	2,000.00	1,995.00		5,990.00
			\$2,420,000.00	\$1,361,000.00	\$1,059,000.00	\$ 60,500.00	\$ 25,485.00	\$ 15,000.00	\$ 24,032.50	\$	\$ 125,017.50
			\$3,160,500.00	\$2,959,500.00	\$6,176,000.00	\$167,500.00	\$133,601.25	\$105,000.00	\$129,855.00	\$ 2,000.00	\$ 538,036.00
WATER, ELECTRIC LIGHT & SEWER SYSTEMS REVENUE BONDS:											
7- 1-34		4	\$ 453,000.00	\$ 174,000.00	\$ 279,000.00	\$ 45,000.00	\$ 5,580.00	\$	\$ 4,680.00	\$ 5,526.00	\$ 60,786.00
1- 1-36		3	404,000.00	100,000.00	304,000.00	50,000.00	4,560.00		3,810.00	5,837.00	64,207.00
			\$ 857,000.00	\$ 274,000.00	\$ 583,000.00	\$ 95,000.00	\$ 10,140.00	\$	\$ 8,490.00	\$11,363.00	\$ 124,993.00
			\$9,617,500.00	\$3,233,500.00	\$6,759,000.00	\$262,500.00	\$145,821.25	\$105,000.00	\$138,345.00	\$13,363.00	\$ 663,029.25
9- 1-32	Zillber Tract Loan	6	\$ 150,000.00	\$ 20,000.00	\$ 130,000.00	\$ 10,000.00	\$ 7,800.00	\$	\$	\$	\$ 17,800.00
COMMISSION:											
	General School Bonds		\$	\$	\$	\$ 107.00	\$ 270.49	\$ 90.00	\$ 264.56	\$	\$ 732.05
	Water & Sewer Bonds					60.50	65.71	15.00	60.08		199.29
	Revenue Bonds					95.00	25.35		21.25		141.58
			\$9,767,500.00	\$3,253,500.00	\$6,889,000.00	\$272,762.50	\$151,980.60	\$105,105.00	\$138,690.67	\$13,363.00	\$ 681,902.17

Upon motion, seconded and carried, the meeting was then recessed, subject to call of the Mayor

Attest:  
*Helen McAllen*  
City Clerk

Approved: *Tom Miller*  
Mayor